TRANSPLANT GROWTH COLLABORATION

September 19, 2025







Framing

Dennis Wagner & Chris Zinner

Agenda & Goals

Leadership Work

Our Mindset for Today's Session







Goals for Today

- 1. Provide a clear picture of the relative performance of TXCs across the nation and regionally
- 2. Celebrate and learn from growth in local and national transplant hospitals
- **3. Explore** the current needs, opportunities and potential benefits of growth
- 4. Learn common barriers to growth and solutions for overcoming them
- **5. Commit** to specific, ambitious actions to support further, rapid, successful growth at transplant hospitals and OPOs



A Content-Rich Uplifting Agenda

-- Celebrate, Learn, Explore, Commit --

- 1. Connect to Purpose and Celebration of Shared Work
- 2. Framing & Welcome
- 3. National Activities, Data, and Results to Increase Transplant
- 4. Case Studies of Three High-Growth Transplant Programs
- 5. Executive Leadership Panel
- 6. Co-Creating Future Possibilities for Sustained Action
- 7. Leaving in Action



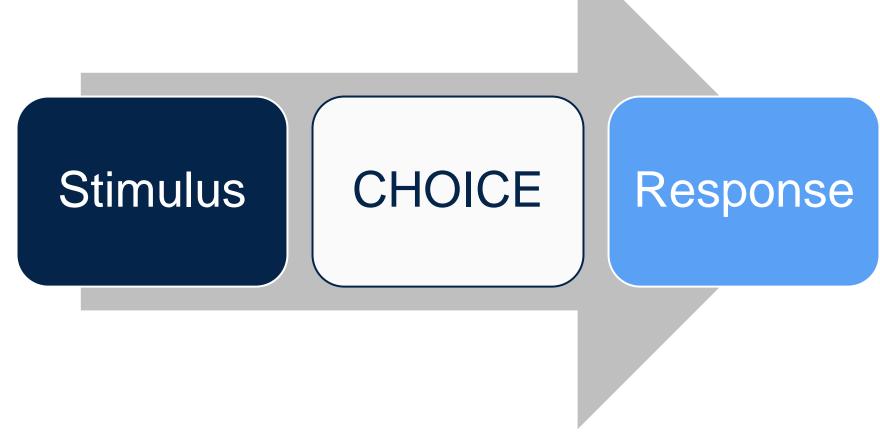


Stimulus

Response



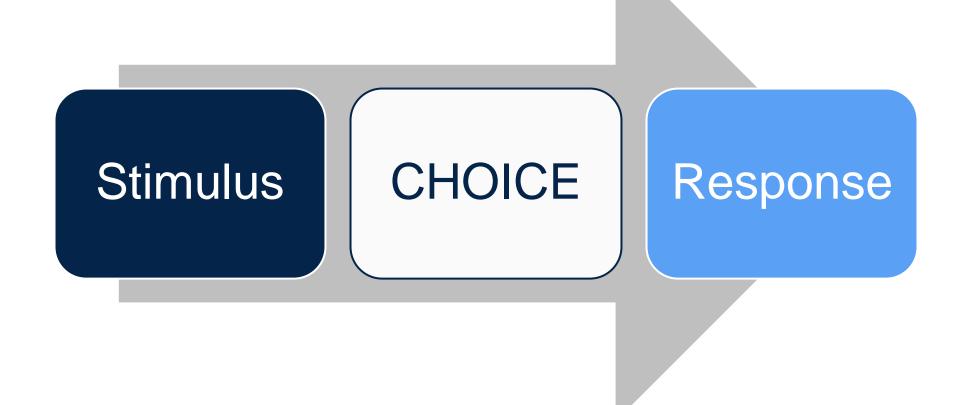
Choice: The Most Powerful Model



Getting intentionally deliberate about making our choices is key— this is "exercising the muscles of human-ness."

What we think, what we say, and what we spread to others... are Leadership Choices.





All of us, regardless of position, have the opportunity to make Leadership Choices in our lives and our work.

A KEY CHOICE:

TRANSPLANT GROWTH COLLABORATION

Leadership is a self-accountability

- Unlike management, you cannot delegate leadership or make someone a leader.
- Leadership is a CHOICE a person makes.
- This Choice can be made by people at any level of an organization.
- Leaders align with other leadership voices to move on shared strategic efforts like growing transplant volumes.



Latrail Gatlin

Request to choose to be together today in a certain way



Engaged

and contributing: All-Teach, All-Learn

Appreciating each other as fellow travelers in life-saving work

Exploring potential actions to grow transplant volumes

Choosing to commit to actions and next steps

Generating

positive energy, together



Join together with a positive spirit



What we think...

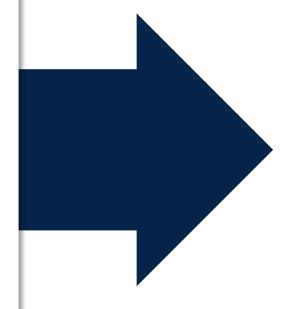


What we say... and



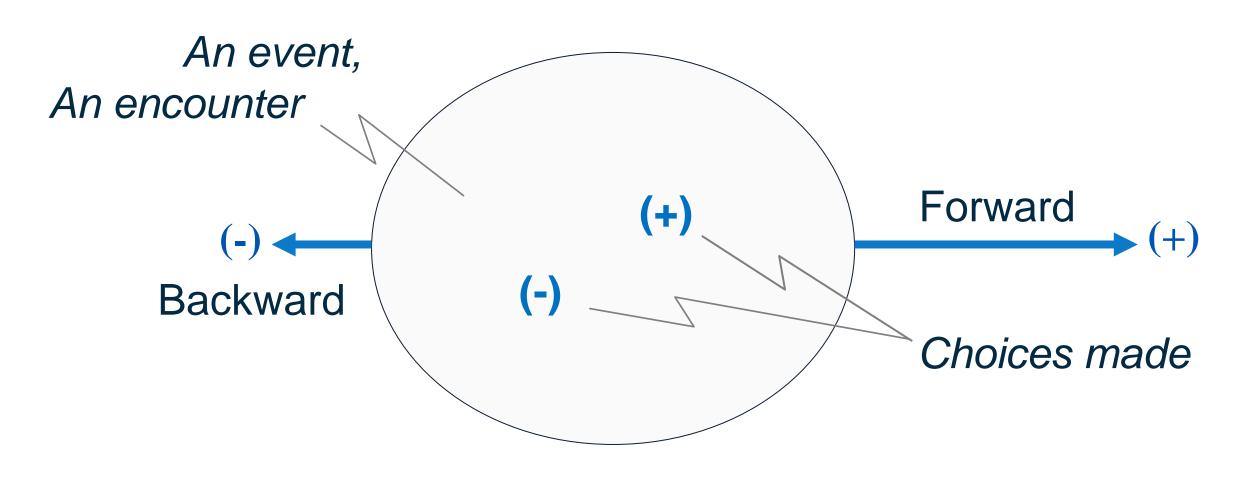
What we spread to others

Makes all the difference.



Intentionally choosing the positive to generate forward energy







Examples of energy choices we make ...often not consciously

Negative Energy

- Frustrated with problems
- What we can't do
- What we don't have
- What we don't like
- Why is this happening to me?

Positive Energy

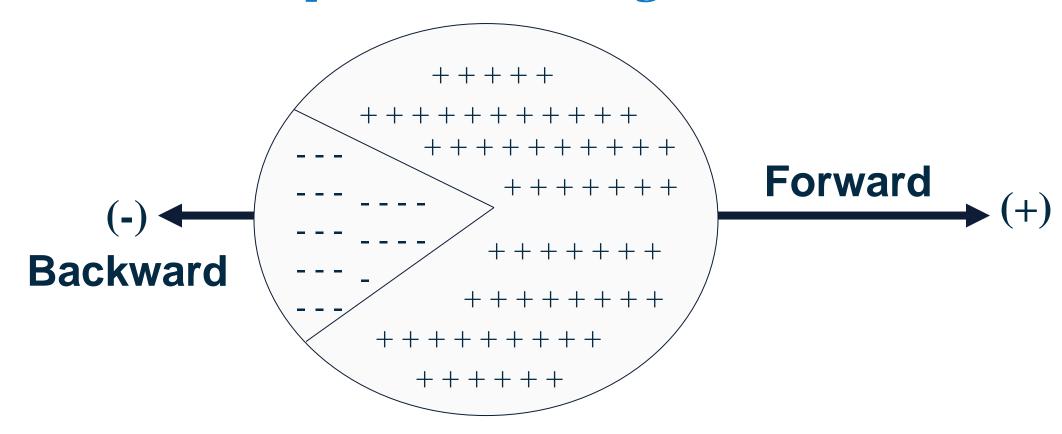
- Expecting problems
- What we can do
- What we do have
- What we do like
- Why is this happening <u>for</u> me?

Leadership starts with leading ourselves.

Shared positive energy will move all of us forward



More positives than negatives





Leadership starts with leading ourselves

- Here's what HRSA needs to do to enable us to hit 60,000....
- Here's what CMS needs to do to enable us to hit 60,000...
- Here's what the OPTN needs to do to enable us to hit 60,000...

Yes, and here's what our team can do to enable us to hit 60,000:

- 1. _____
- 2. _____
- 3. _____

There are high-growth programs with good outcomes across all organ types



Liver Transplant Program	Transplant Year		Percent Change 2019 to	SRTR Bar Ratings (July 2025 PSRs) † Transplants between: 1/1/2022 – 6/30/2024, *Candidates on waitlist: 1/1/2023 – 12/31/2024		
	2024	2019	2024	1-Year Liver Survival† HR (Bar)	Getting Deceased Donor Liver Faster*	Survival on the Waitlist*
1 AZMC-TX1 Mayo Clinic Hospital Arizona	317	167	90%	5	5	5
2 TXMH-TX1 Houston Methodist Hospital	282	150	88%	4	2	3
3 FLTG-TX1 Tampa General Hospital	274	145	89%	4	4	3
4 UTLD-TX1 Intermountain Medical Center	179	50	258%	5	5	2
5 FLUF-TX1 UF Health Shands Hospital	142	30	373%	5	5	5
6 OHCC-TX1 The Cleveland Clinic Foundation	248	137	81%	3	5	2
7 NYNS-TX1 North Shore Univ. Hospital/Northwell Health	107	1	10600%	4	4	3
8 MABI-TX1 Beth Israel Deaconess Medical Center	123	40	208%	4	5	5
9 CASD-TX1 Univ. of California San Diego Medical Center	144	62	132%	4	4	3
10 VAMC-TX1 VCU Health System Authority, VCUMC	165	84	96%	1	2	3

Based on OPTN data as of 9/8/2025. Only includes TXPs that performed at least 1 transplant in both 2019 and 2024.

Examples of potential leadership choices for today



- Whether to pursue growth in transplant volumes in our hospital
- What growth goals to establish for the coming year and beyond
- Whether to test and adapt proven practices from other centers
- What practices to try first, second, third
- How soon to start
- How hard to try





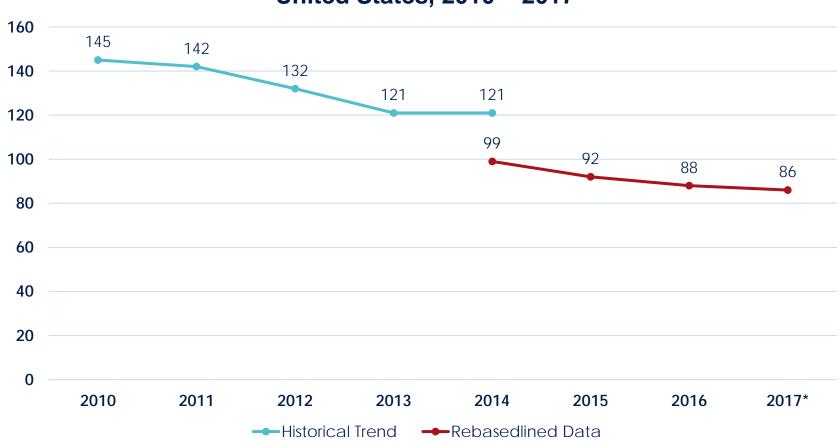
Bob and Barb Malizzo, along with daughter Kristina Chavez and her son Adrian, visit their daughter Michelle Ballog's grave at Graceland Cemetery in Valparaiso, Indiana. She died after a medical error was made during surgery. (Heather Charles/Chicago Tribune)

Bob & Barb Malizzos' leadership story contributed to national results on hospital safety

The Malizzos' leadership choices had impact:

National improvements on hospital patient safety







Call to Action

Dianne LaPointe Rudow

Where we have been

Where we are today

Where we can choose to go next...







Questions to Run On

- How can bold aims drive growth?
- Where are we now with former Expeditious Task Force work to achieve 60,000 successful deceased donor transplants?
- What is currently planned to sustain and augment progress?
- What more can/should we do as a grassroots community of practice, given the absence of federal funding and support for this work?

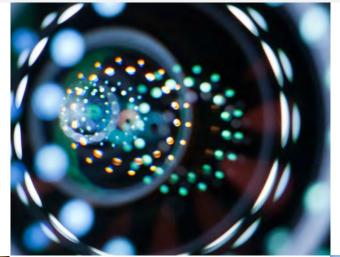


Transplant is at an inflection point.

There is opportunity & energy for improvement.

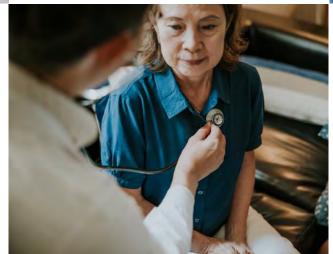


The number of patients suffering from organ failure is increasing.



Government actions are currently more focused on contracting and oversight on issues like AOOS, DCD, & NRP.

Deceased organ donation has outpaced growth in transplant for many years, resulting in problematic organ non-use.



New technology allows for optimizing organs, increasing transplant opportunities.





The story begins...

In 2023, the OPTN Expeditious Task Force was created to find pathways to increase the number of successful adult and pediatric deceased donor transplants and improve organ allocation efficiency.

Working together, we can save thousands of more lives.



Transplant growth is *not* keeping pace with increases in deceased donation.

Change from 2019 to 2024

Donors up **7.4**% annually (**43**% over last 5 years)

- Kidney transplants up 5.2% annually (29% over last 5 years)
- Liver transplants up **5.3%** annually (**30%** over last 5 years)
- Heart transplants up **5.2%** annually (**29%** over last 5 years)
- Lung transplants up 4.2% annually (23% over last 5 years)



Every year transplant rates lag behind donation rates, we create a **bigger non-use rate** and fall further behind.

Our Shared Bold Aim





Aiming to achieve **60K** annual successful deceased donor organ transplants.

This Bold Aim defines success and will drive progress, growth, and efficiency in adult and pediatric organ transplantation.

The OPTN Board and HRSA embraced our Bold Aim to achieve 60,000 successful deceased donor transplants.



Calculation of the Growth Goal

Organ	Annual Growth: All Centers, 2018-2023	Annual Growth: Top 20% of Centers, 2018-2023	Number of Deceased Donor Transplants in 2026 if All Grew Like Top 20%
Lung	3.5%	18.8%	5,078
Heart	5.3%	16.1%	7,106
Liver	4.7%	14.8%	15,126
Kidney	7.4%	14.9%	31,933

If all transplant programs grew at the rate of the top 20%, we could achieve nearly 60,000 deceased donor transplants in 2026; status quo growth would result in only 46,245 transplants.





Call to Action

Help us achieve the 60,000 transplants aim by committing to sustaining and expanding growth in your programs.

- 1. Decide to grow. Commitment starts with a decision.
- 2. Identify barriers to growth at your program so that you can develop solutions to overcome them.
- 3. Learn from others who have overcome similar challenges.
- 4. Help others grow; share your solutions.
- 5. Join with the grassroots movement in committing to the aim of 60,000 successful deceased donor transplants.





What's true:	Yes, and	We believe we should:	
We're currently not on track to meet the goal as soon as 2026	An overwhelming number of transplant centers that participate in TGC events are choosing to commit to ambitious growth goals	Collectively work to help more centers choose to grow and achieve their goals	
	Some centers are achieving success on their bold goals	Learn from, celebrate, and spread the work of OPOs and the practices of sustained and new high-growth	
New partners have stepped up to support this work in significant wa For the first time in recent history, we are on track to decrease the non-use rate	New partners have stepped up to support this work in significant ways	centers	
	Find ways to support and replicate the IHI LBE Lung Collaborative to other organ types		
HRSA has stopped supporting the ETF and the community is not getting the "full court press" that would help us reach our goal faster	The community has adopted pursuit of the goal as a grassroots effort	Continue teaming with each other to sustain, expand, and accelerate shared progress	



2024 More transplants than ever before



Exceeded 48,000 lifesaving transplants total

23.3% increase since 2020*

Thanks to generous organ donors!



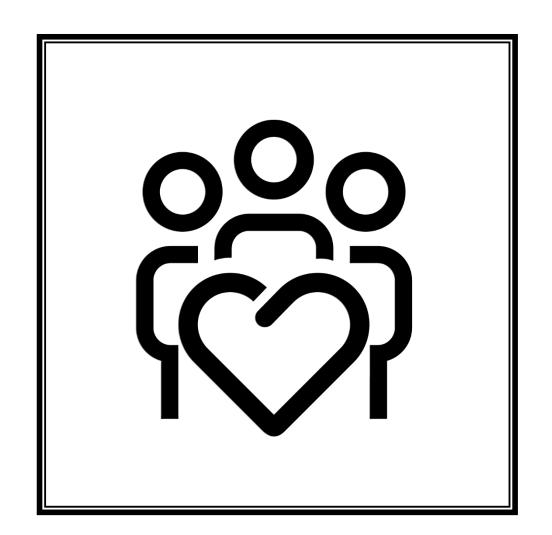
2024 Donation and Transplant Trends

More than 41,000 transplants from deceased donors

More than **7,000** transplants from living donors

10.4% more lung transplants than in 2023 – 3,340 total

7,280 DCD donors – **23.5**% increase from 2023





The data narrative supporting our shared focus on transplant growth is compelling

- While transplantation is growing nationally, it is growing more slowly than donation
- At the same time, some transplant programs have grown their volumes by 100%, 200%, 300%, or more over the last 5 years
- These programs have achieved this growth within all the constraints of the current system
- High-growth transplant programs have consistently better patient outcomes than programs that are maintaining or shrinking in volume

Shared work to grow transplant volumes is the right work at the right time. It is within our individual and collective power to do this work.

These events are generating actions for growth





TGC Transplant 150 Hospital executives **Transplant** professionals **States** represented

...and additional growth events are being scheduled with OPOs across the country

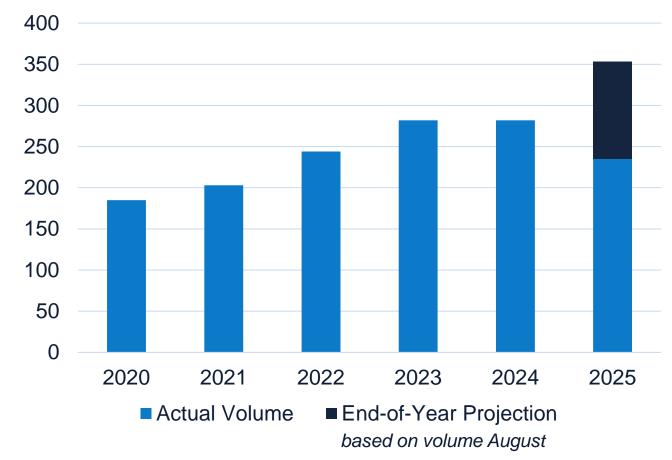
Congratulations and thank you!





Thanks to generous donors and the work of LifeSource OPO, donation in MN, ND, and SD is on pace for a 91% increase over 2020.

LifeSource OPO Deceased Donor Volumes



OPOs supporting growth by hosting events!

















































organ, eye & tissue donation















TGC faculty from across the country have shared their success strategies!















































Community partners have contributed to the growth goal



















QUALITATIVE IMPACT

Here's what we have heard from your peers about these events.



"I am motivated to do more."

"Fabulous collaboration and ideas that are actionable."

"Incredible to be a part of."

"Energizing and inspiring."

"The collaboration was exceptional."

"Please continue these. Really remarkable calls to action."

"Beautifully organized. Worthy goal and motivating."

"Created meaningful dialogue and actions to take."

"Need more of these collaborations."

"I've heard about the bold aim of 60,000 transplants, but after today I am prepared and excited to take action."

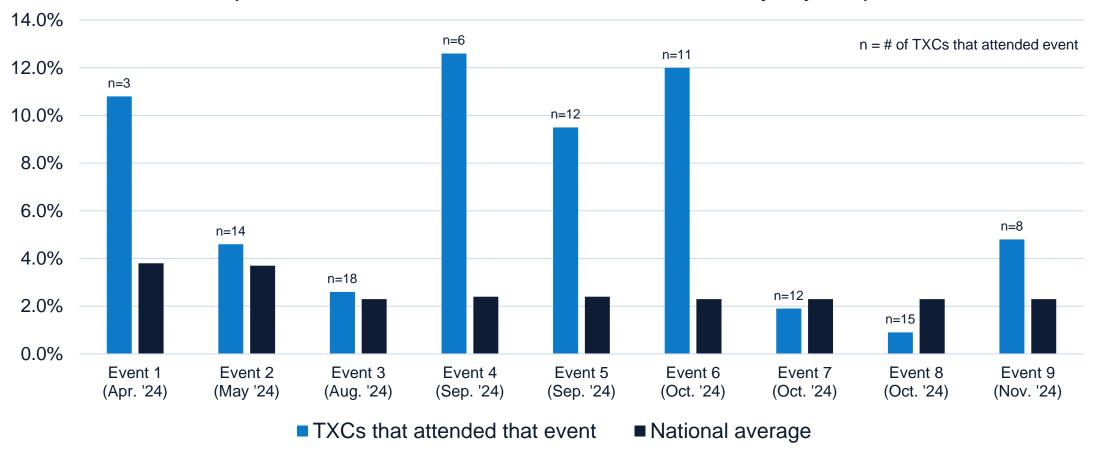
"Great presentations to foster creative problem solving and new approaches."





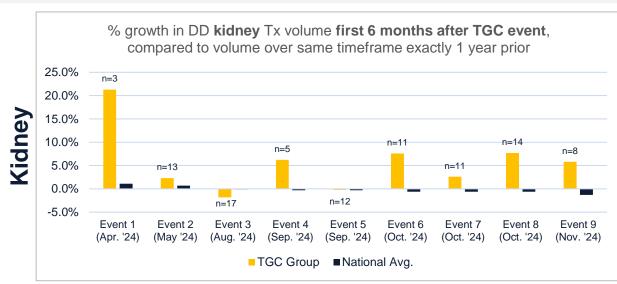
Have the TGC events made an impact?

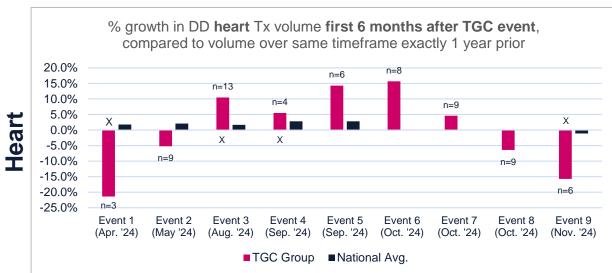
% growth in DD Tx volume first 6 months after TGC event, compared to volume over same timeframe exactly 1 year prior

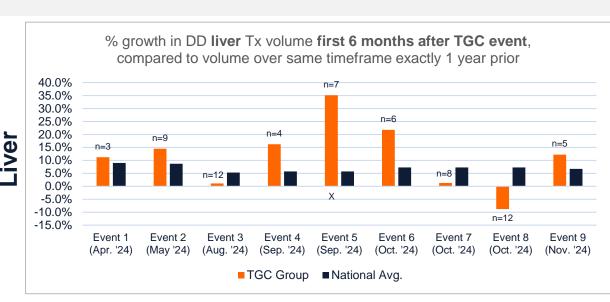


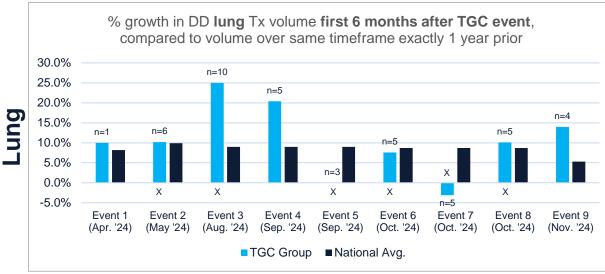


Have the TGC events made an impact?









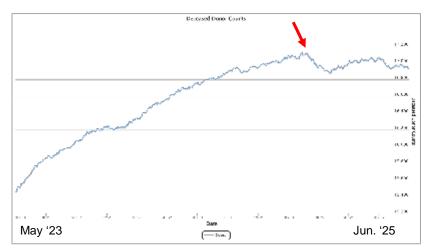
X: Event did not feature high-growth program of given organ type



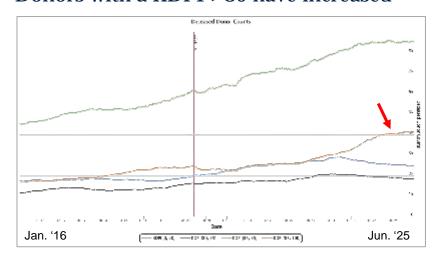
Headwinds on the path to 60,000 transplants



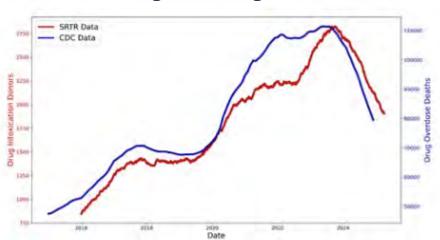
Deceased donation is down since Dec. 2024



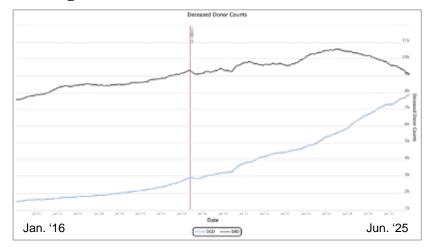
Donors with a KDPI >85 have increased



Yearly # of drug overdose deaths (blue); # of donors resulting from drug intoxication (red)



DCD donors are rising; BD donors are falling



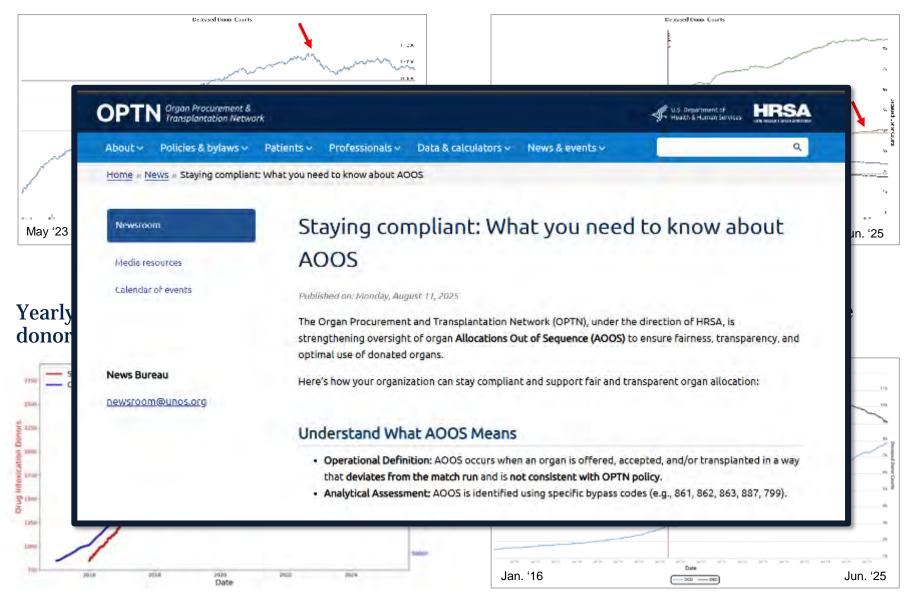


Headwinds on the path to 60,000 transplants



Deceased donation is down since Dec. 2024

Donors with a KDPI >85 have increased



*Sources: CDC data: https://www.cdc.gov/nchs/nvss/vsrr/drug-overdose-data.htm,7 accessed June 2, 2025; SRTR data: https://www.srtr.org/tools/donation-and-transplant-system-explorer/2 accessed July 23, 2025.



We also have the tailwinds needed to achieve our goal



- ✓ We know how to successfully grow transplant volumes; the Change Package documents how to do this
- ✓ Transplant programs who choose to grow are succeeding in this work
- ✓ Technology advancements and innovation drive growth
- ✓ We are adding donation to Growth Collaboration work
- ✓ Expansion of collaboration across OPOs, transplant programs, and industry partners
- ✓ Transplant, donation, and community partners are working together like never before

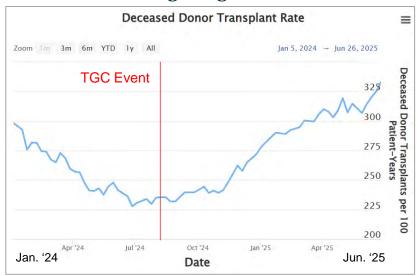
Program growth after TGC participation



UTLD Kidney Program Growth



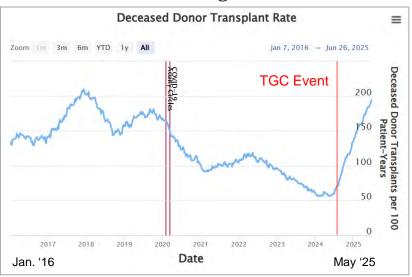
OHCC Lung Program Growth



GAEM Kidney Program Growth



SCMU Liver Program Growth





Leadership starts with leading ourselves

We're not on track to hit the goal in 2026, so we should pack it in



We're making progress, having impact, and benefiting patients, so we choose to press forward in pursuit of the 60,000 goal in 2027

Pursuit of Bold Aims rarely means everything is under control and things are going great – serious headwinds are usually part of the challenge with transformational change.

Transplant growth change package is an asset for propelling growth.



Interviews conducted with transplant programs who have demonstrated growth success:

- Included heart, liver, lung, and kidney transplant programs (13 programs total)
- Interviews identified common themes and testable actions
- Programs reviewed Change Package draft and provided feedback to ensure accuracy







Transplant Growth Change Package

Strategy	Title	# Change Concepts	# Testable Actions
1	Chart an Intentional Growth Journey	4	13
2	Create a Culture for Growth	4	11
3	Find a Way to Say Yes	4	12
4	Expand and Enhance Patient Access	3	11
5	Create Capacity for Growth Through Community Partnerships	4	11

Thank you to these transplant programs that provided input and feedback!



- Mayo Clinic Hospital Florida, Heart Program
- UF Health Shands Hospital, Liver Program
- Children's Mercy Hospital, Pediatric Liver Program
- Duke University Hospital, Heart Program
- Hackensack University Medical Center, Kidney Program
- NYU Langone Health, Heart Program, Lung Program
- The Cleveland Clinic Foundation, Kidney Program

- Houston Methodist Hospital, Liver Program
- UT Southwestern Medical Center, Kidney Program
- Intermountain Medical Center, Liver Program
- University of California San Diego Medical Center, Liver Program
- University of Utah Medical Center, Lung Program
- VCU Health System Authority, VCUMC, Liver Program

Alliance leadership is engaging the broader community for growth







Gina Dunne Smith. Executive Director



- 1. Virtual event, December 6, 2025
- 2. Phoenix AZ, in-person, January 15, 2025
- 3. Nashville TN, in-person, March 18, 2025





Community-driven initiative that aligns with the 60,000 growth goal!

Lung Transplant Growth Collaborative

Objectives:

- Increase lung
 transplantation 30% in
 participating transplant
 programs
- Refine and improve the initial Change Package to optimize successful transplant program practices
- Evaluate the sustainability and effectiveness of proposed measures
- Generate and document insights that can inform future work to increase and improve lung transplantation



Project Activation (9 months)

- Expert Meetings to identify key drivers of growth for lung transplantation
- •Development of initial Change Package and Measurement Strategy
- ·Recruit hospitals for the collaborative

Collaborative (14 months)

- ·Learning sessions
- Action periods
- · Data collection
- Refining Change Package

Synthesize & Disseminate (2 months)

- Synthesizing insights gathered throughout the Collaborative
- Finalize dissemination outputs

25 Months Total

60,000 deceased donor transplants

51.2% increase from 39,680 in 2023

A Reasonable Question:

Can we do this?

A Better Question:

How can we do this?

The Most Important Question:

How can we not do this?

the cost savings for CMS and other payors

the added outcomes and revenue for the transplant community





Growth in the Donation and Transplant System

Jon Snyder, PhD



Disclosures



Director: Scientific Registry of Transplant Recipients. The views expressed are my own and do not necessarily reflect the official policies of the U.S. Department of Health and Human Services nor does mention of trade names, commercial practices, or organizations imply endorsement by the U.S. Government.



Co-investigator. The views expressed are my own and do not necessarily reflect the official policies of the National Institutes of Health.

Board of Directors:

Organ Donation and Transplantation Alliance

Clinical Policy Board Member:

LifeSource

Technical Expert Panelist:

Econometrica, Inc. – AOPO

Research Support to My Institution:

Alexion – Astra Zeneca Rare Disease American Association of Tissue Banks DEKA Research Donate Life America Veloxis X-Therma. Inc.

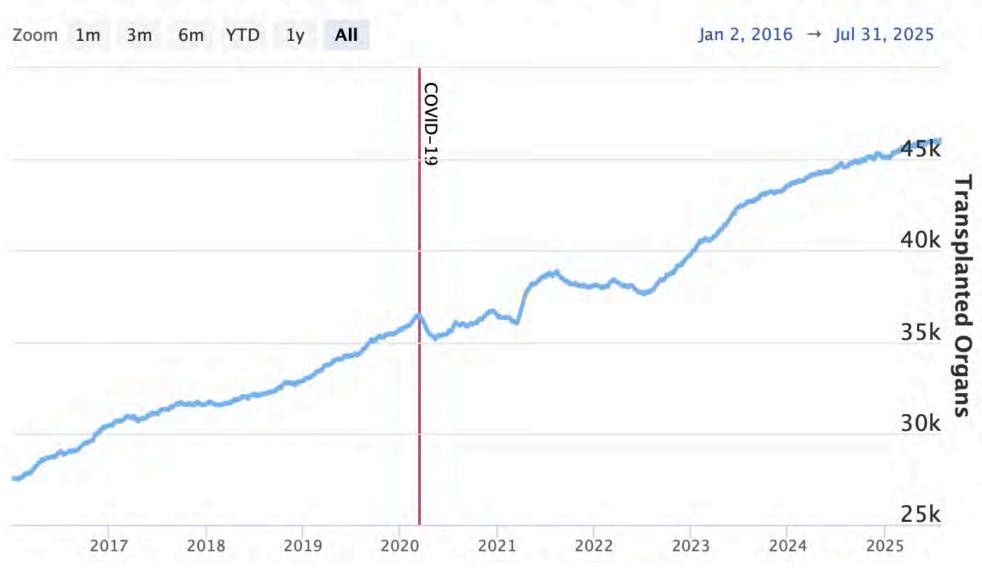


How are we doing Nationally and Locally?



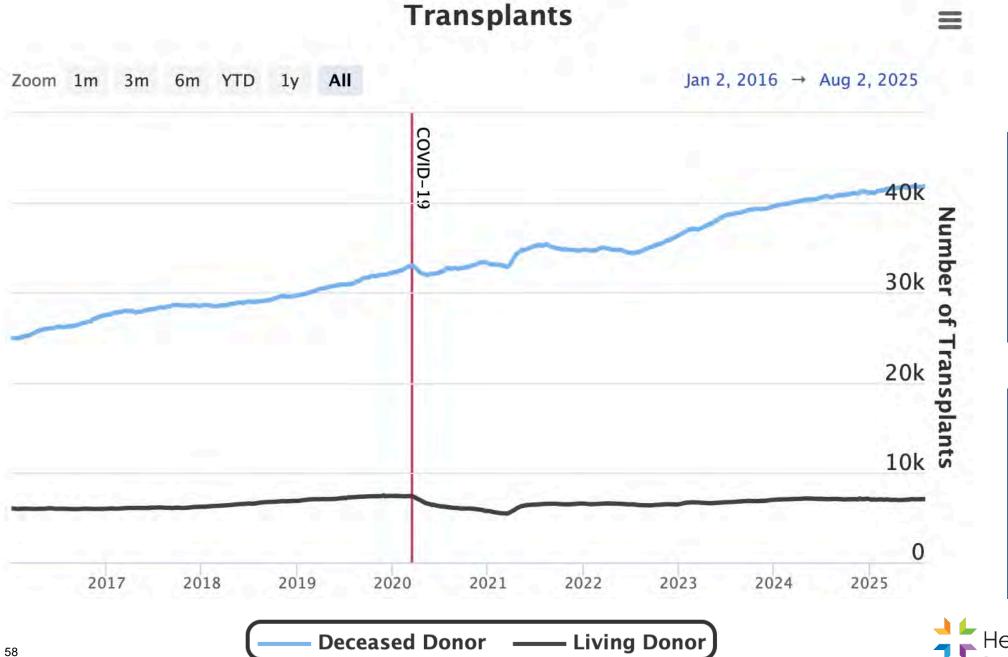






45,950 Annualized as of 7/31/2025

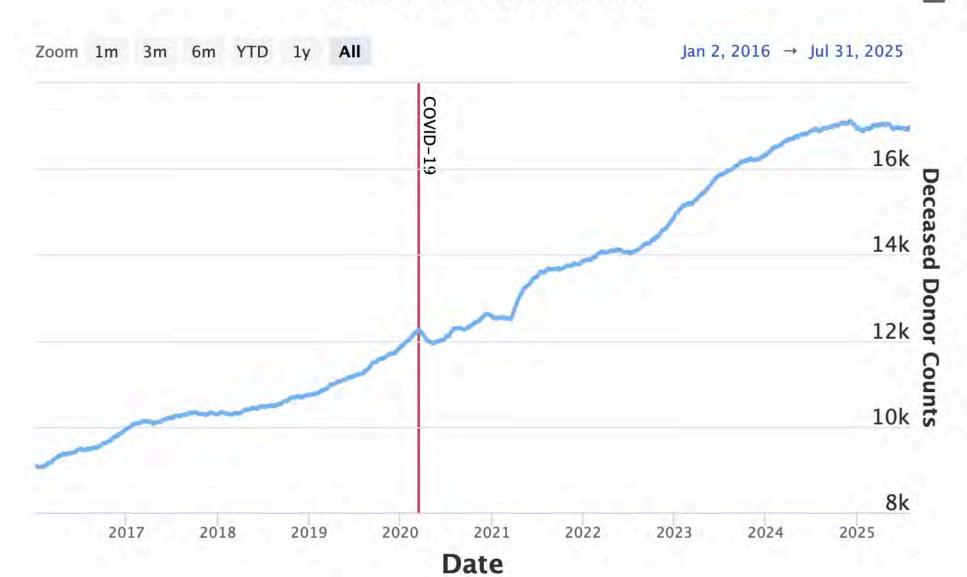




41,868 DD **Annualized** as of 7/31/2025

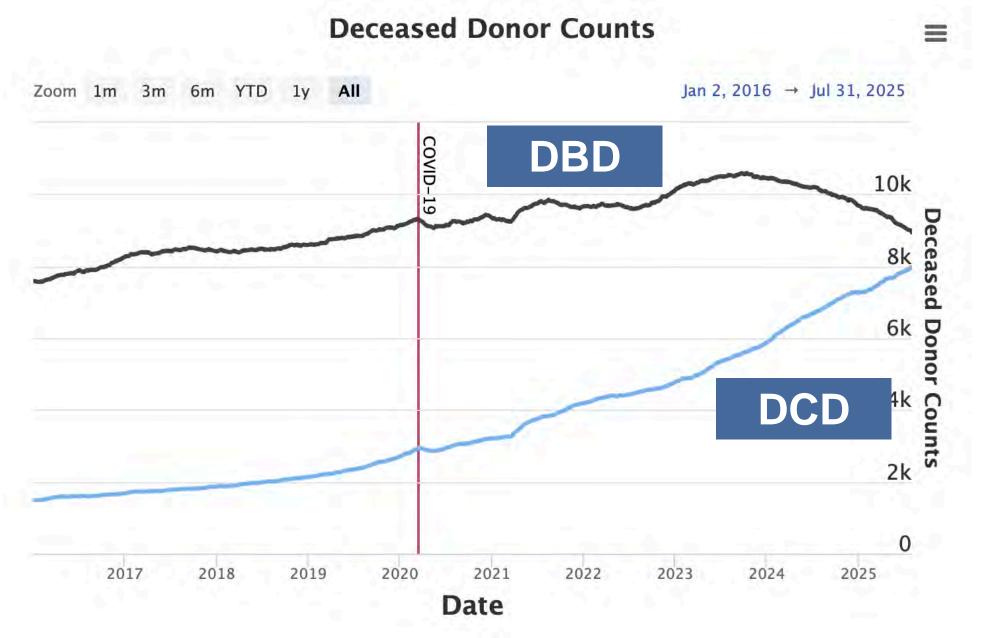
7,030 **Annualized** as of 7/31/2025





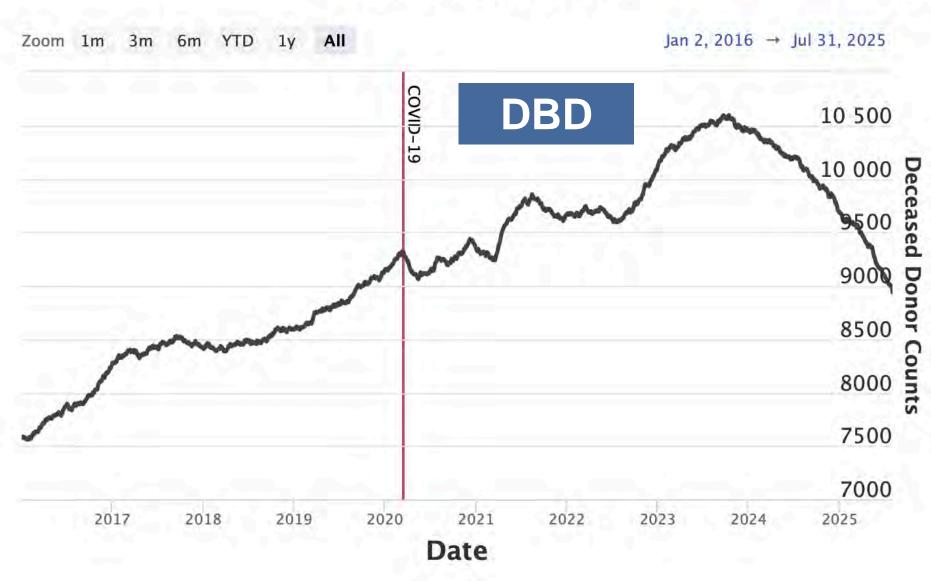
16,914
Annualized
as of
7/31/2025





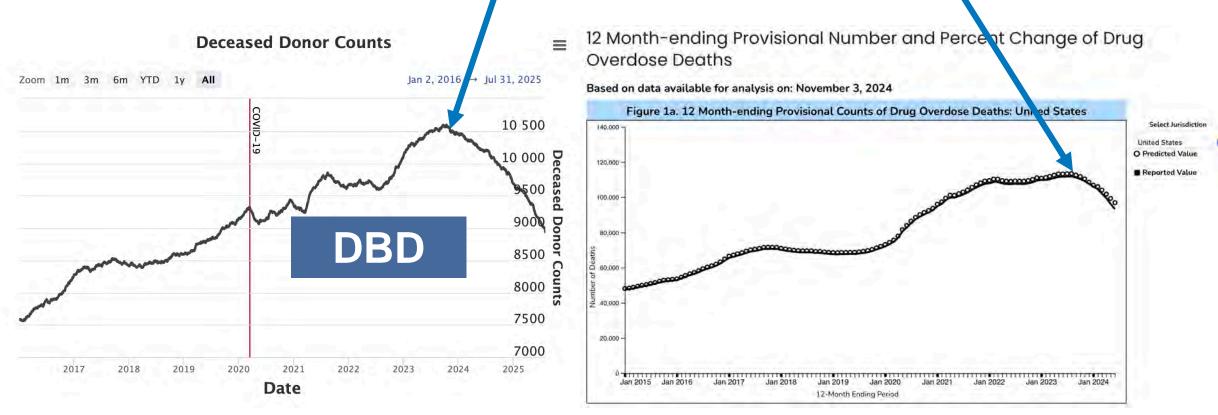








Counts Peaked in Q3 2023



https://www.srtr.org/tools/donation-and-transplant-system-explorer/ https://www.cdc.gov/nchs/nvss/vsrr/drug-overdose-data.htm



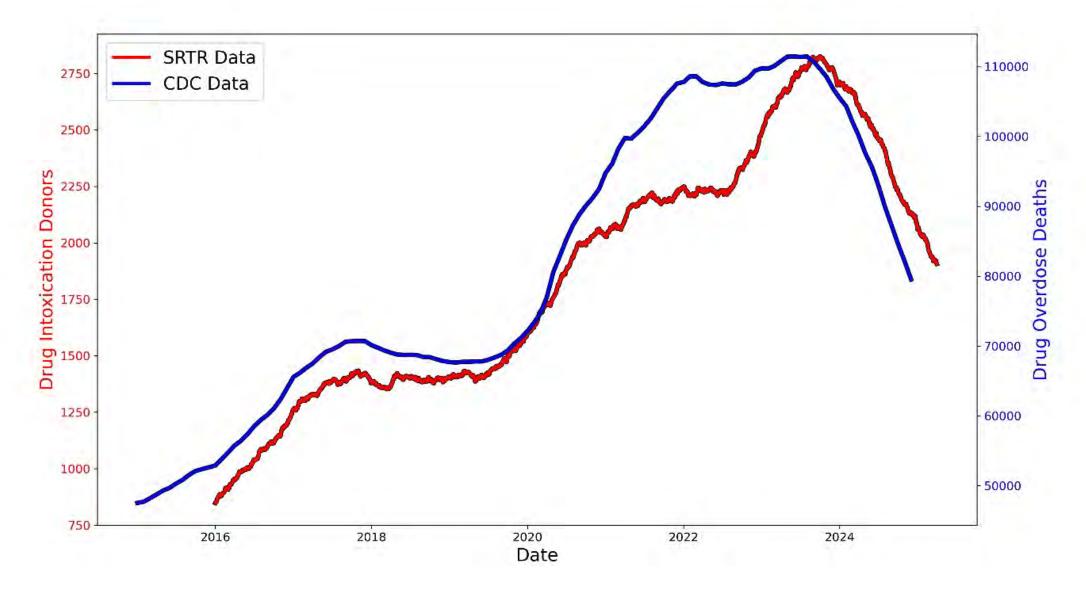
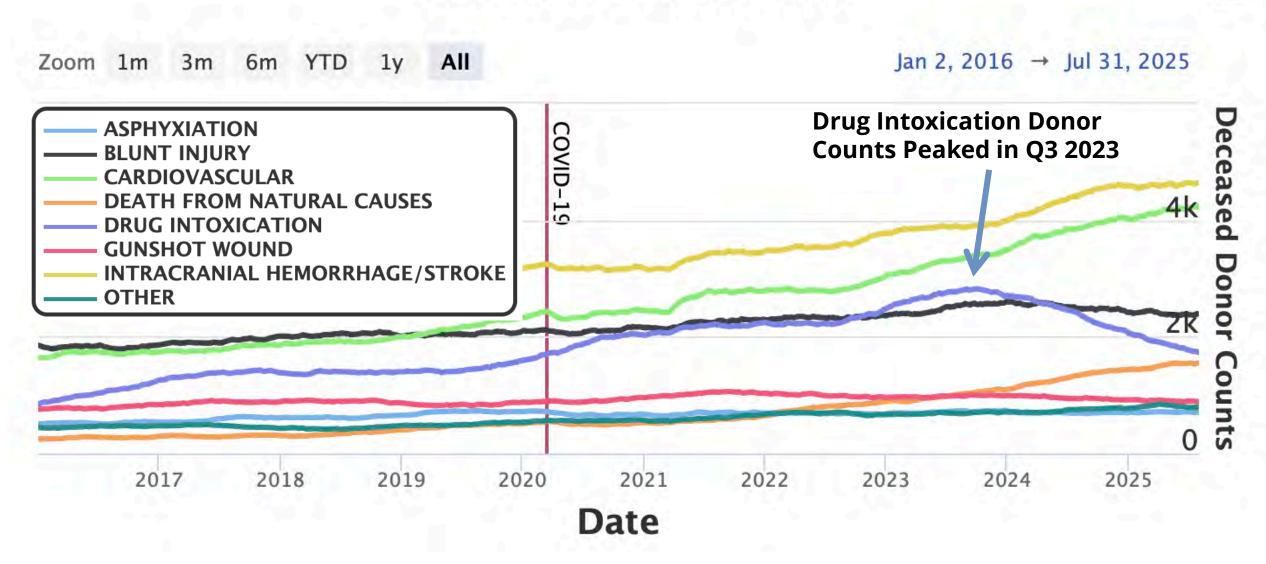


Figure courtesy of Nick Wood, PhD









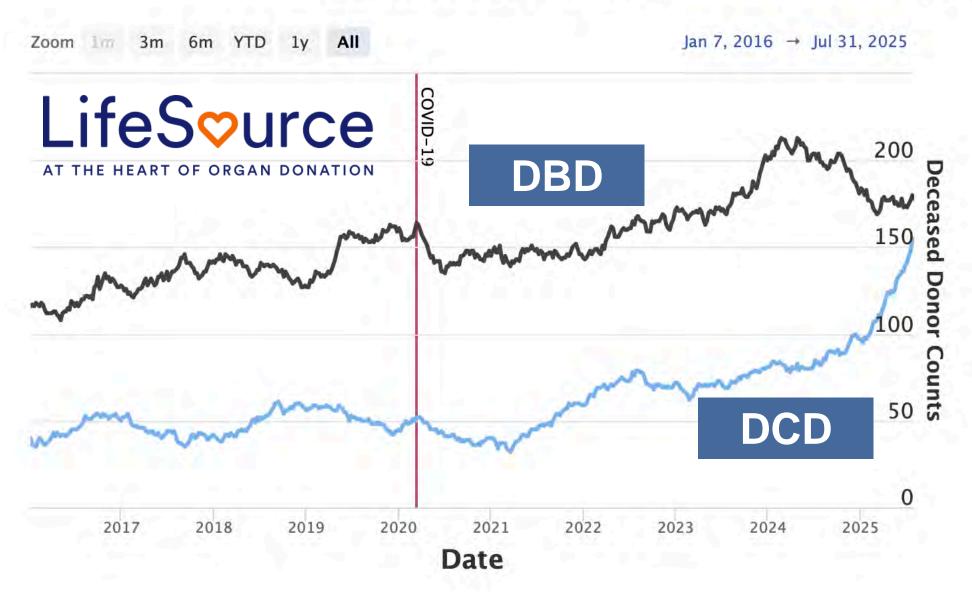




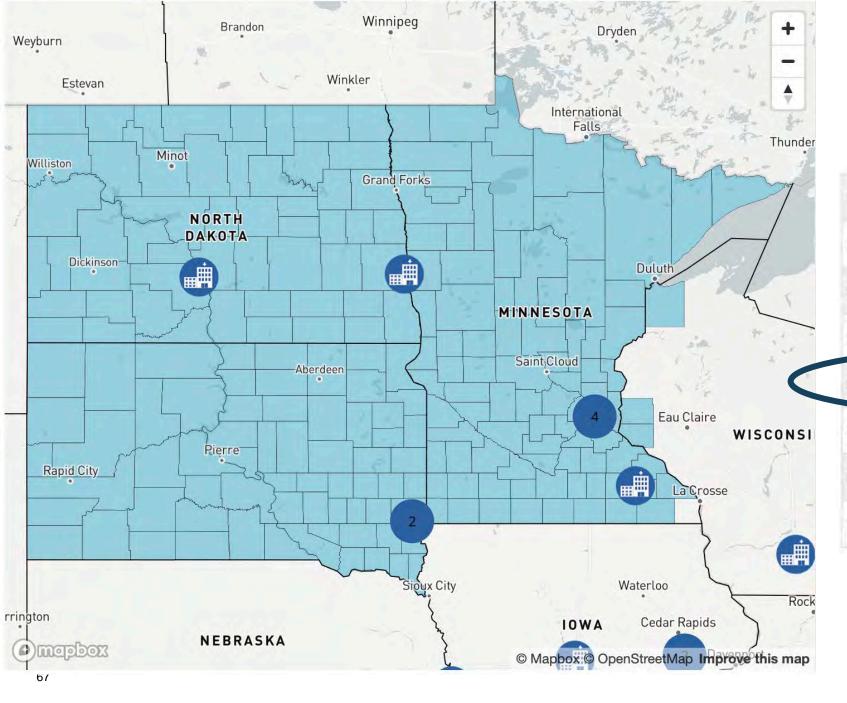
333
Annualized as of 7/31/2025













Population Served: 7,474,976

Population Density: 33 persons/mi

Population Rank: 15 among the 55 DSAs

Land Area Served: 226,487 square miles

Land Area Rank: 2 among the 55 DSAs

Deaths: 62,774

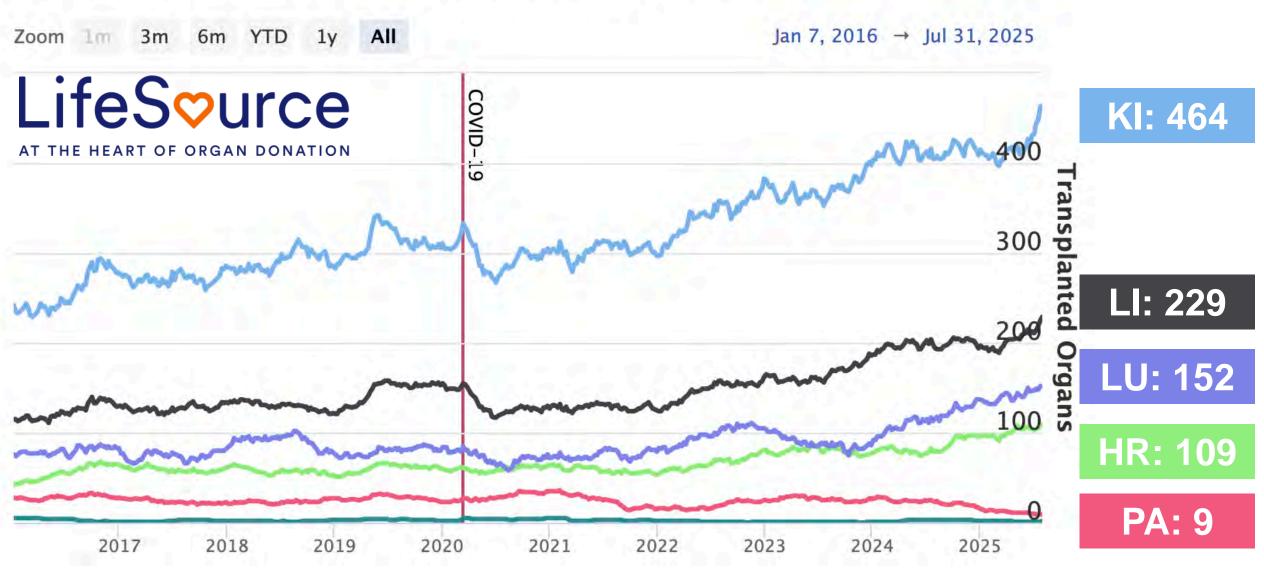
Deaths per 1,000: 8.40

Deaths Rank: 19 among the 55 DSAs



Transplanted Organs

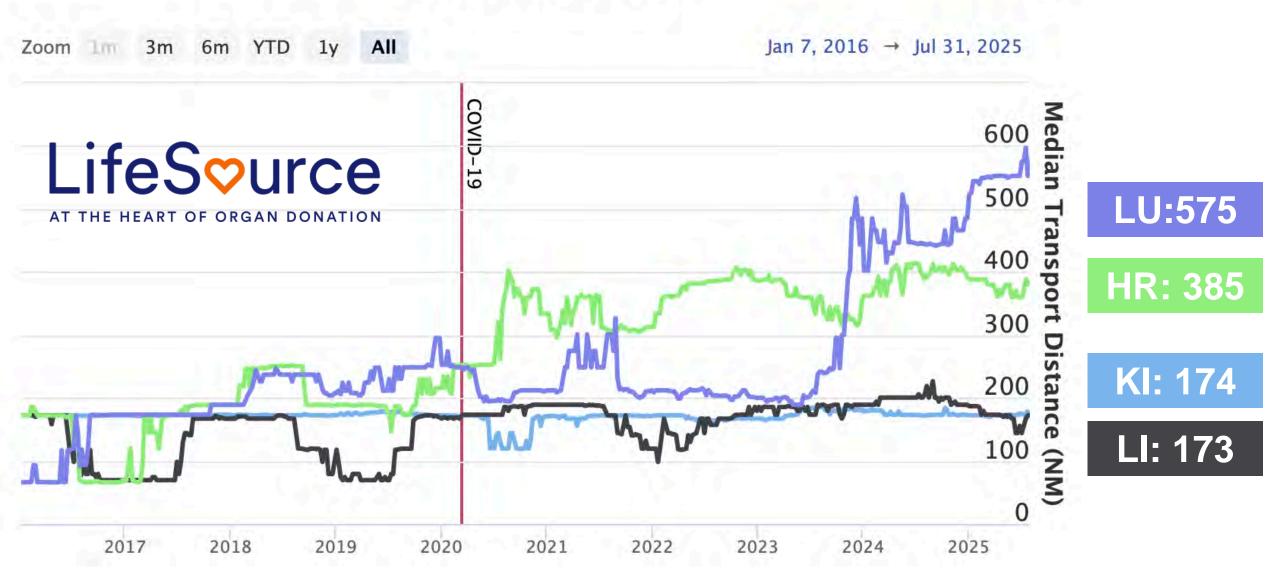




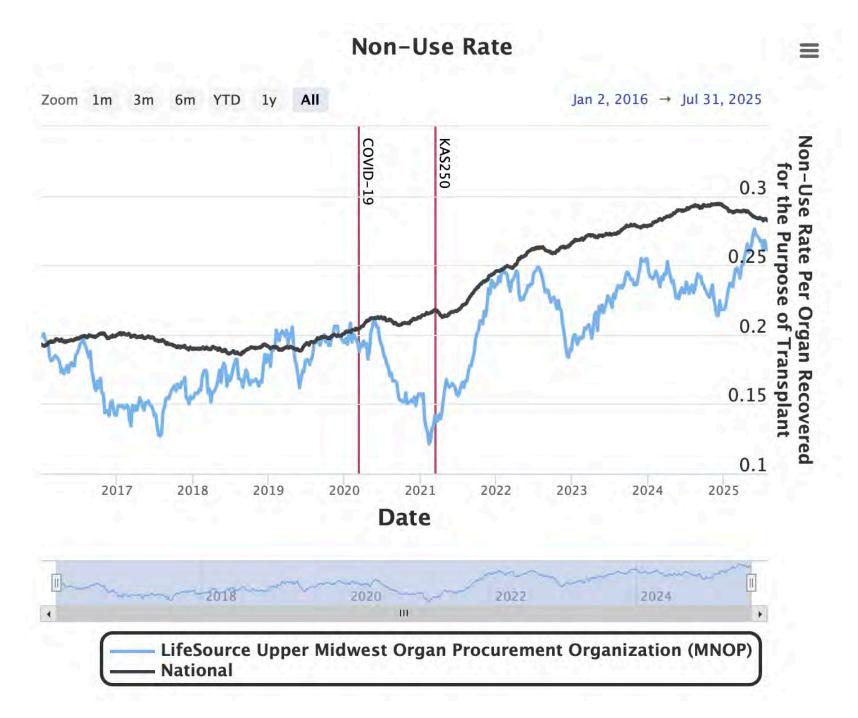


Transport Distance







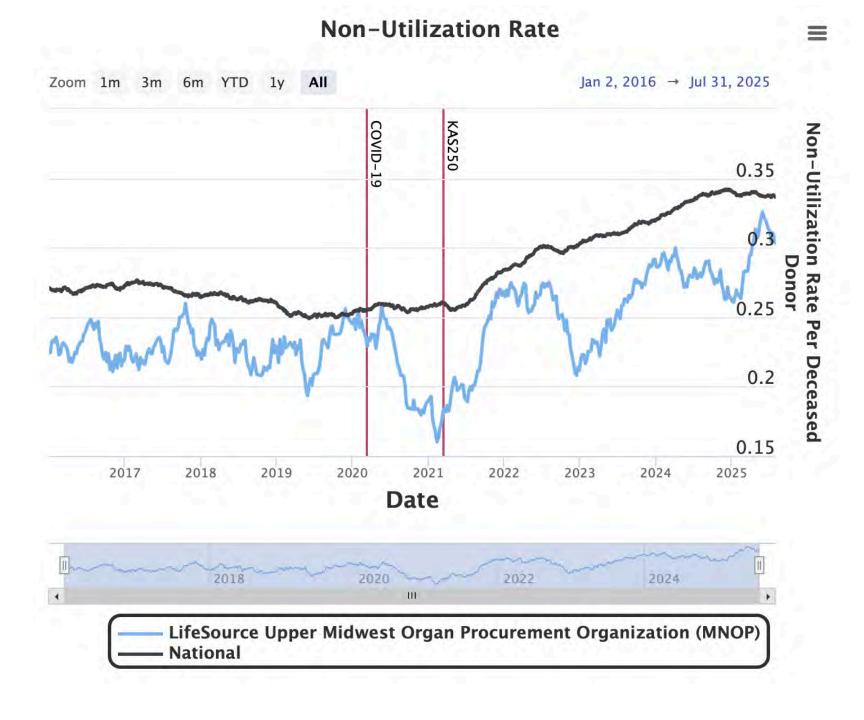


Kidney Non-Use:

LifeSource: 26%

National: 28%



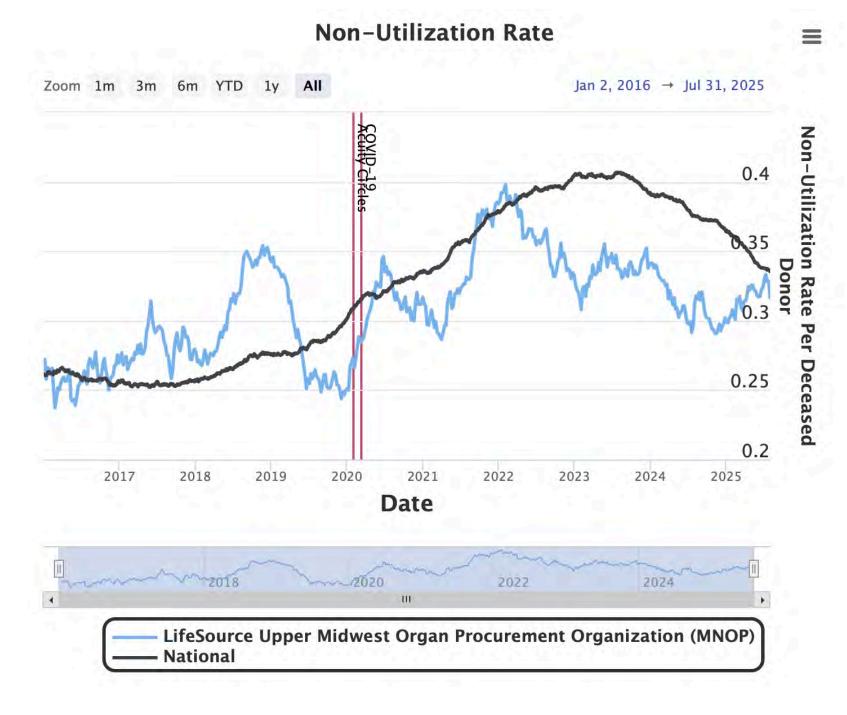


Kidney Non-Utilization:

LifeSource: 30%

National: 34%





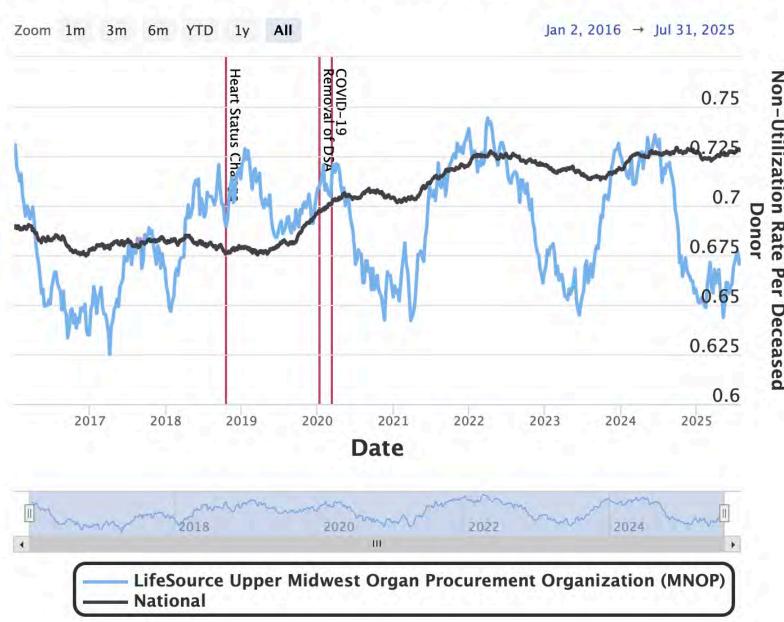
Liver Non-Utilization:

LifeSource: 32%

National: 34%



Non-Utilization Rate



Heart Non-Utilization:

LifeSource: 67%

National: 73%



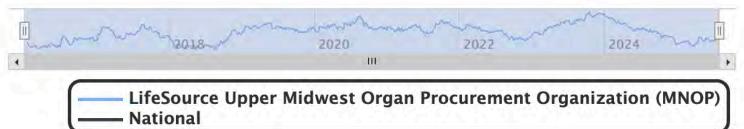
Non-Utilization Rate



Lung Non-Utilization:

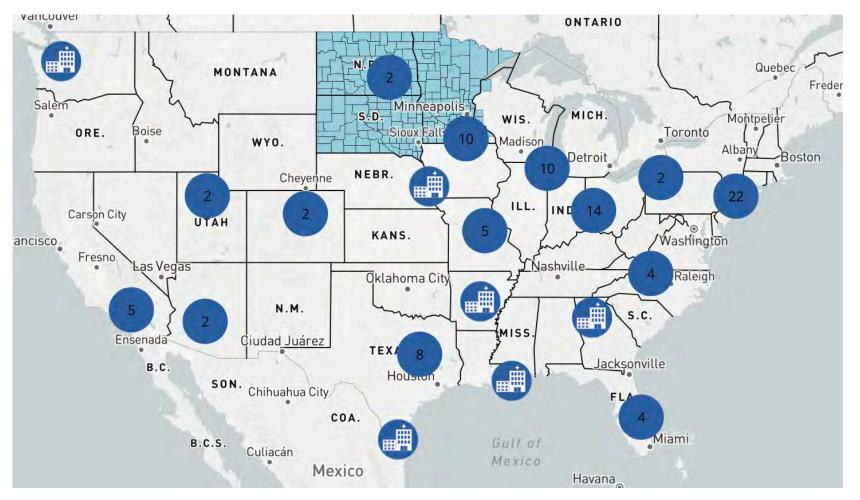
LifeSource: 77%

National: 81%



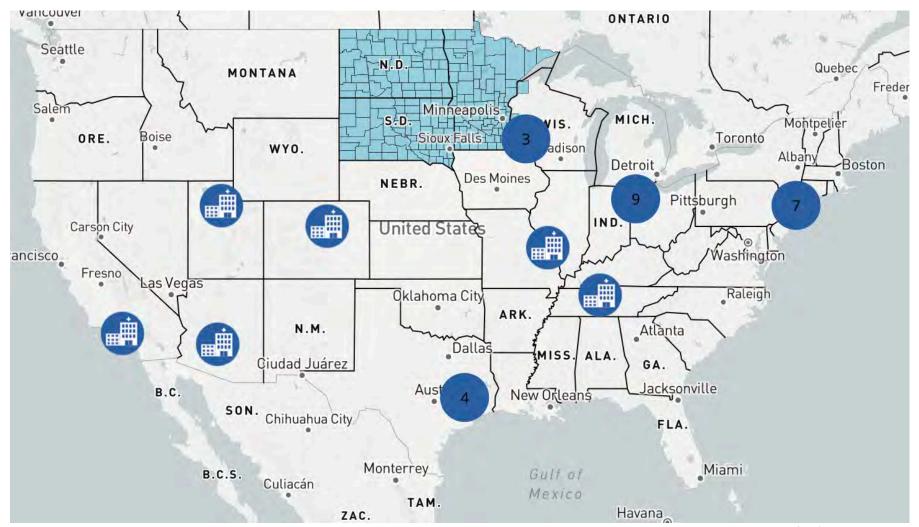


Programs Receiving Organs from LifeSource



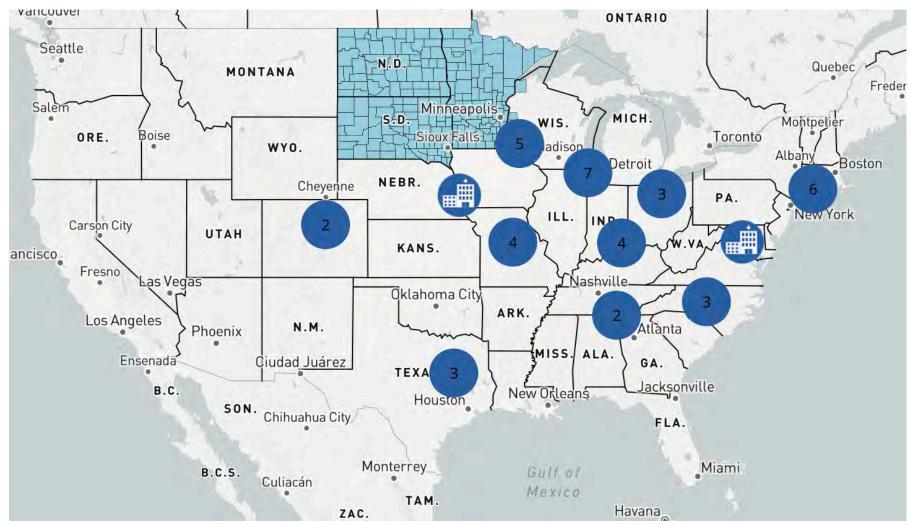


Programs Receiving Lungs from LifeSource



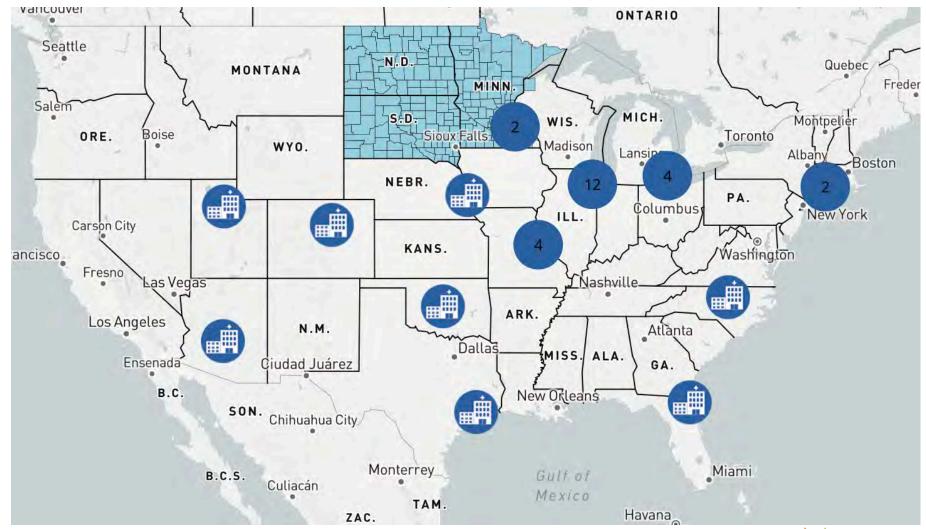


Programs Receiving Hearts from LifeSource



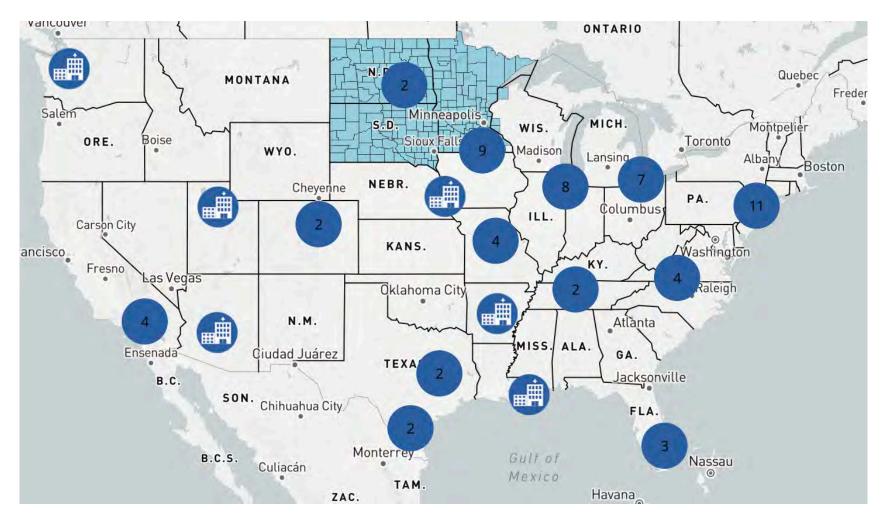


Programs Receiving Livers from LifeSource





Programs Receiving Kidneys from LifeSource

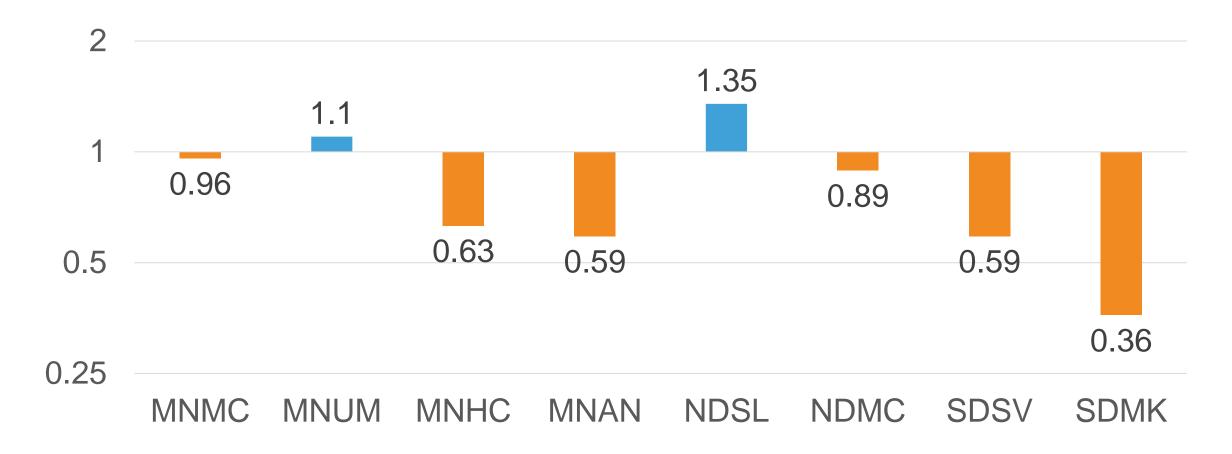




Local Offer Acceptance

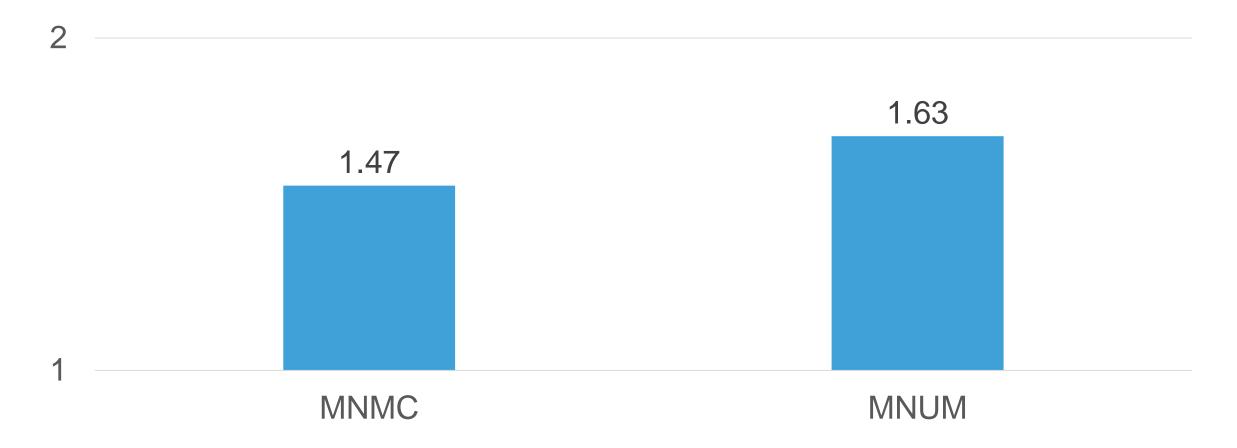


Local Kidney Offer Acceptance Rate Ratios



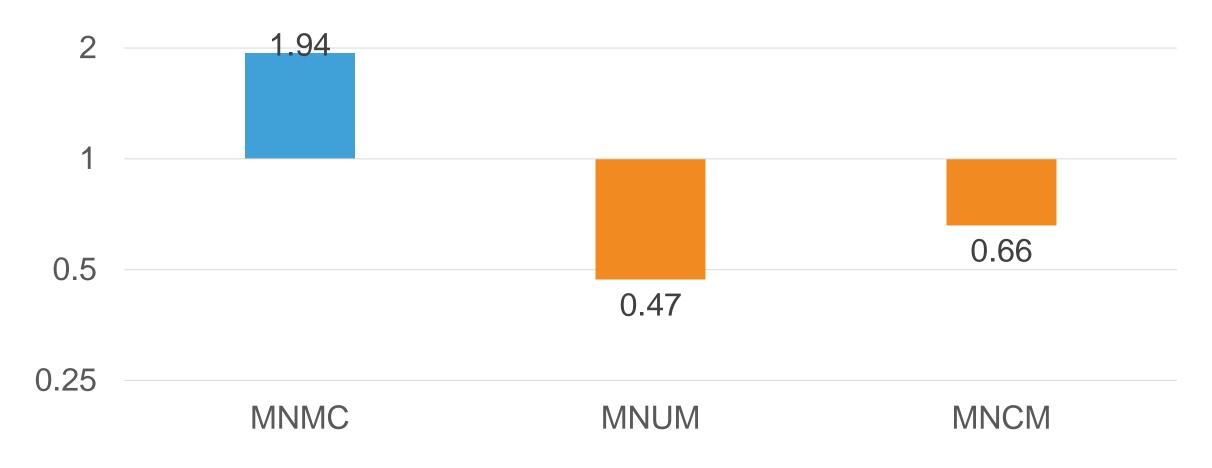


Local Liver Offer Acceptance Rate Ratios



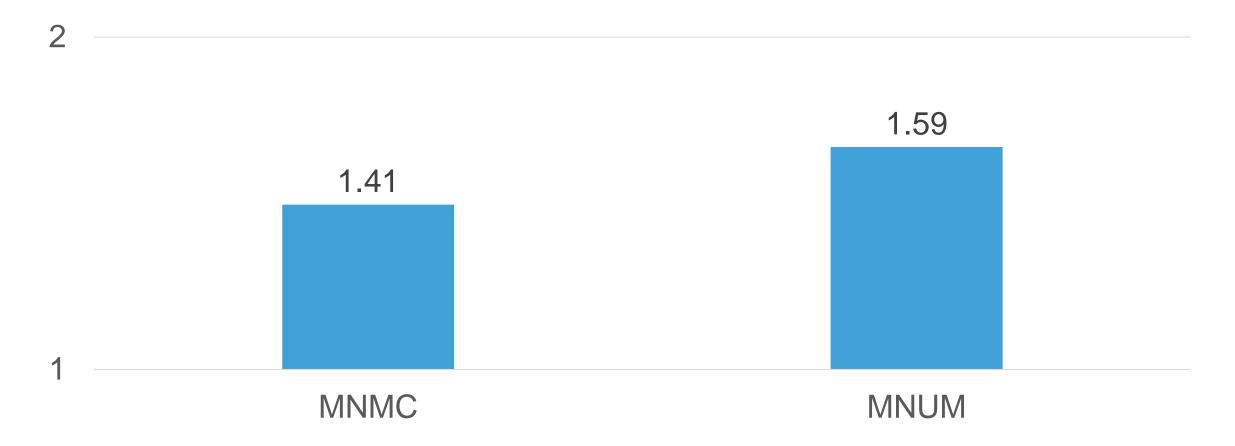


Local Heart Offer Acceptance Rate Ratios





Local Lung Offer Acceptance Rate Ratios

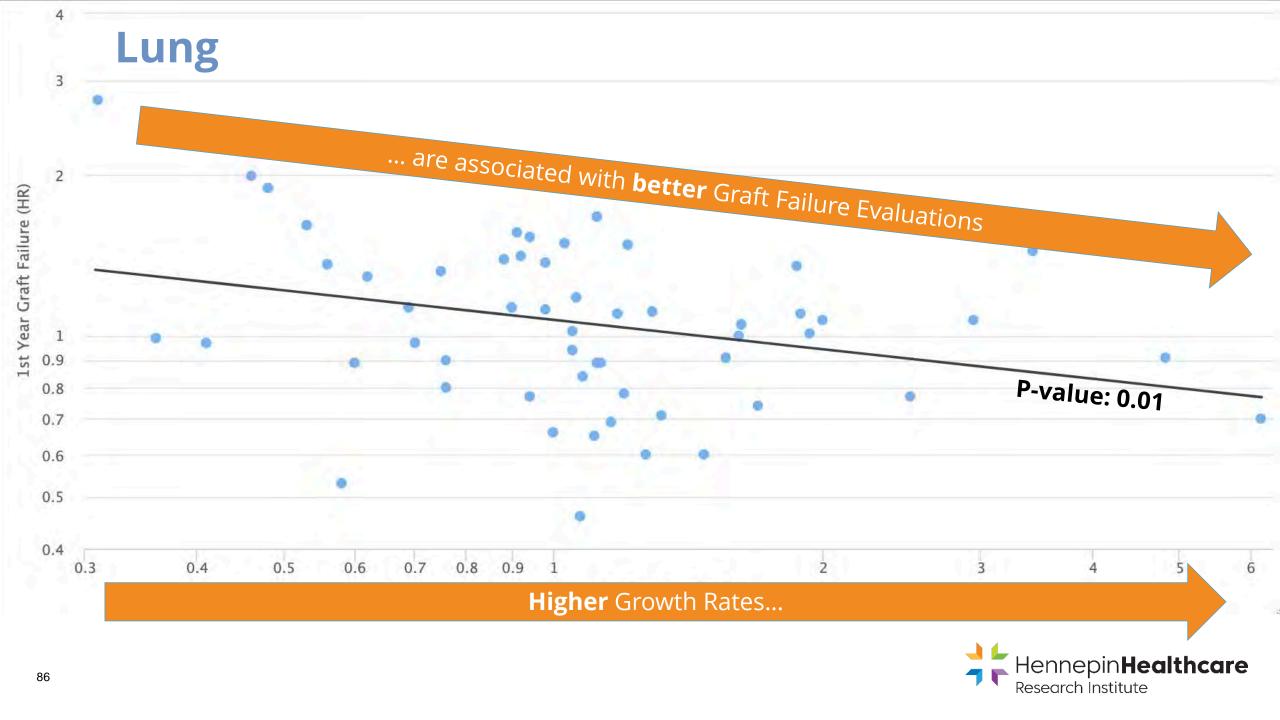


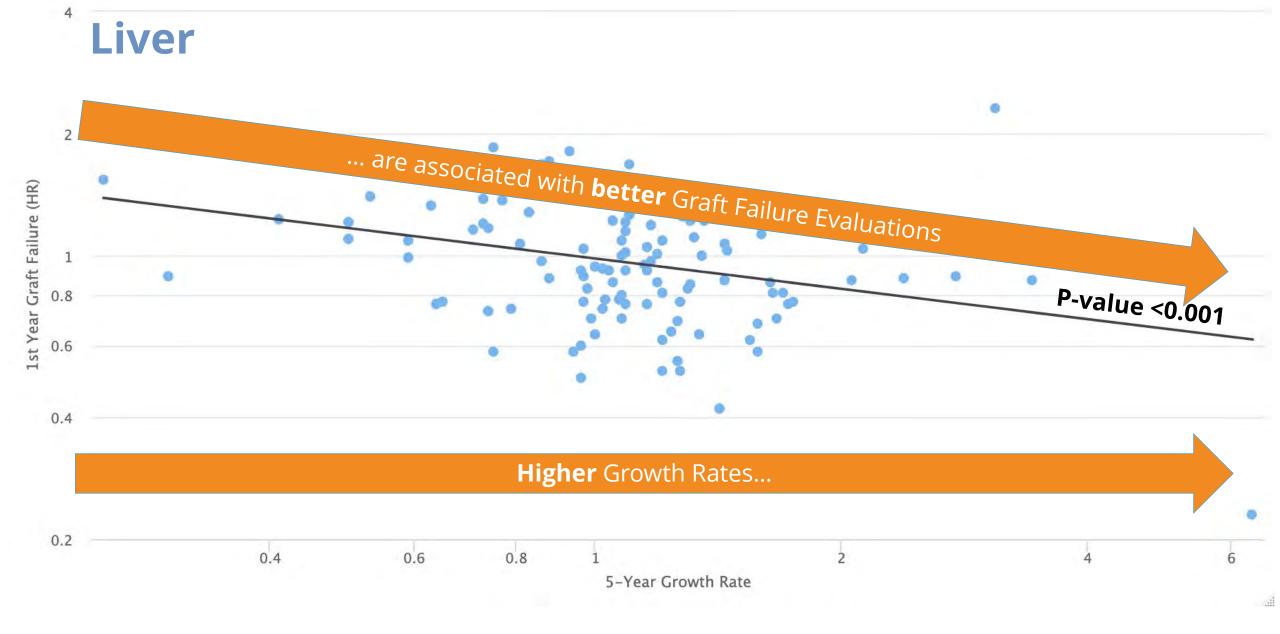




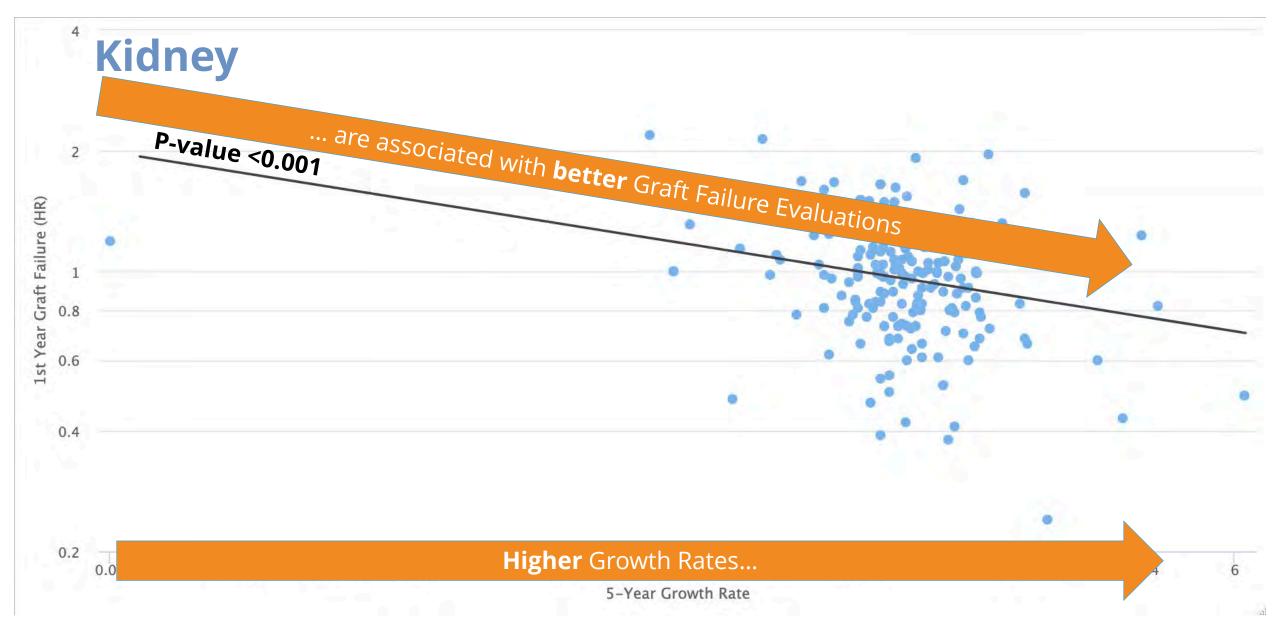
Does Growth Jeopardize My Program's Outcomes?



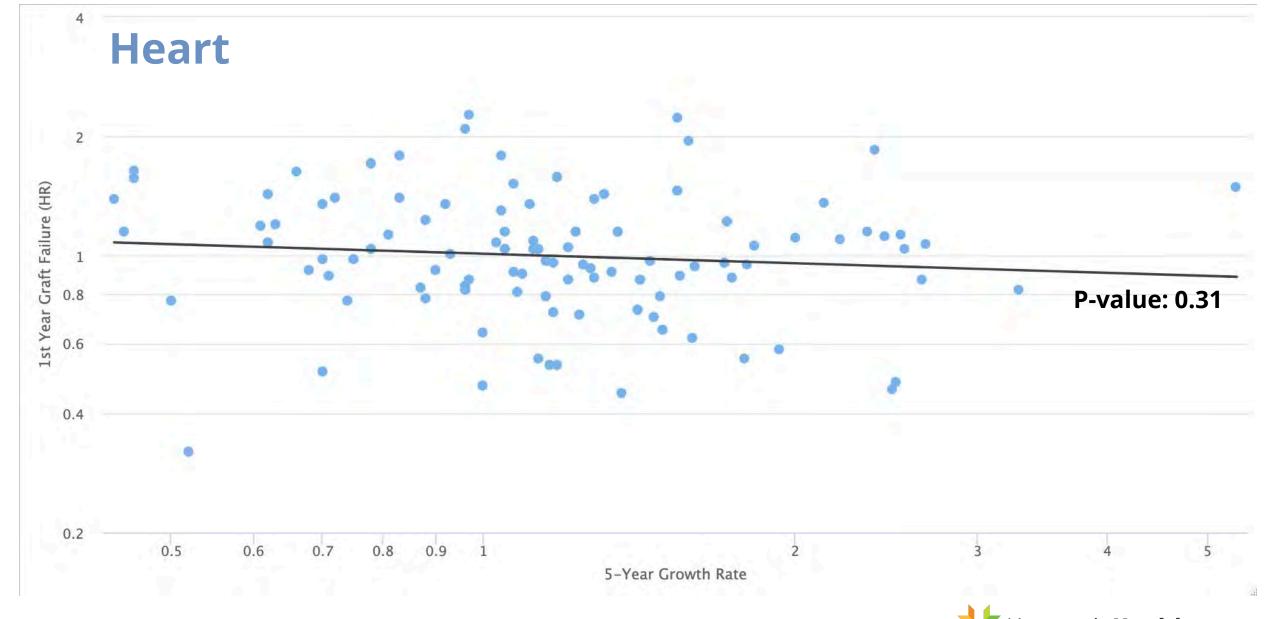












Transplants per Waitlist Mortality Jan 2, 2016 → Aug 2, 2025 Zoom 1m 3m 6m YTD 1y All COVID-19 per Waitlist Mortality

2021

Date

2022

2023

2024

2025

2019

2018

2020

We continue to do more transplants relative to people dying or becoming too sick to transplant.





2017





Regional Opportunities

Kevin Cmunt

Patients +

Organs +

Transplant Resources =

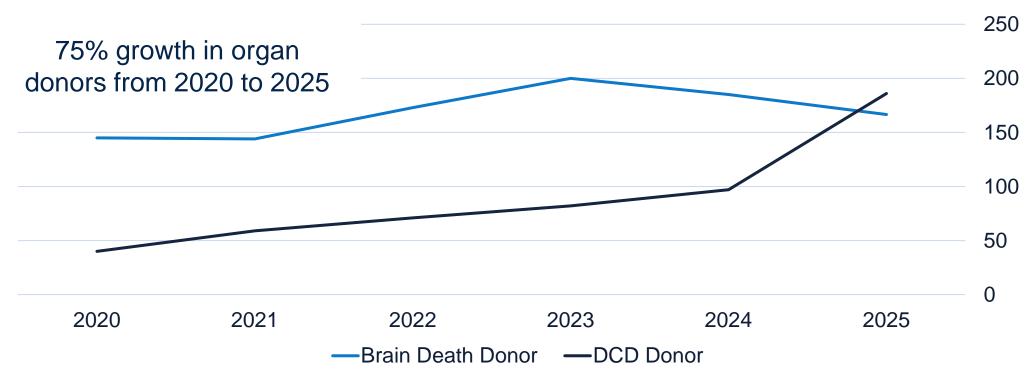
GROWTH



Recent regional donation growth has been in DCD donors



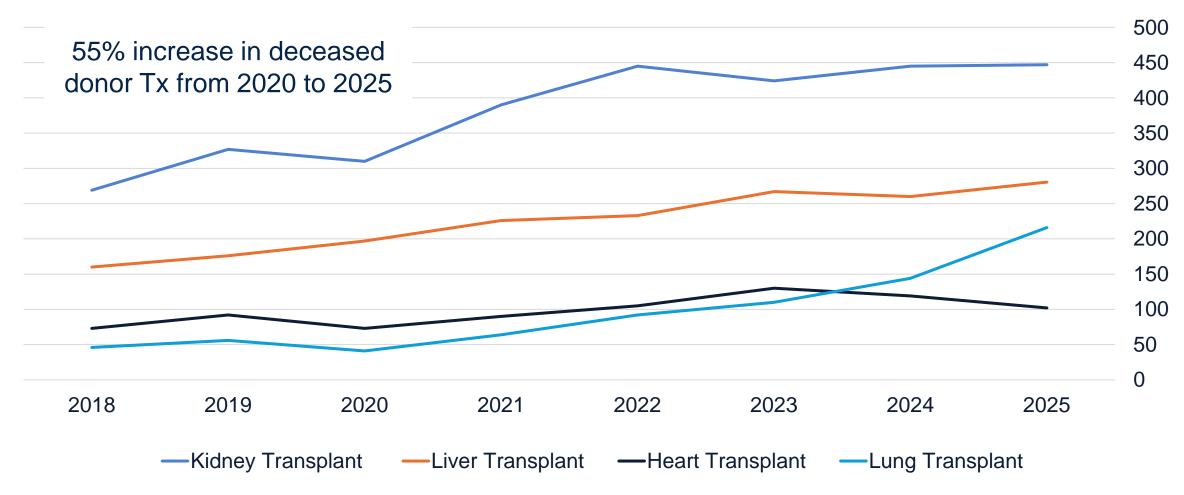




Recent regional deceased donor transplant growth has been in lungs



Transplants by Organ Type in MNOP DSA



Based on OPTN data as of 9/16/2025. 2025 numbers annualized as of 8/31/2025.

Patients in need in MN, ND, & SD





LifeSource DSA



Kidney Transplant Needs

- Dialysis patients: 7,400[†]
- 2024 deceased donor kidney Tx: 420*

Liver Transplant Needs

- Deaths from liver failure: > 1,100 per year**
- 2024 deceased donor liver Tx: 260*

South Dakota has the second highest liver disease mortality rate in the country

^{**}Based on CDC data as of August 2025





LifeSource DSA



Lung Transplant Needs

- Deaths from interstitial lung disease: 500 per year[†]
- 2024 lung Tx: 144*



Heart Transplant Needs

- Deaths from heart disease: 10k per year**
- 2024 heart Tx: 119*

^{*}Based on OPTN data as of 9/16/2025

Opportunities for Future Growth in Transplantation





Increased deceased donor kidney use rate



nonrenal organ utilization rate



Increased deceased donor volume



ACKNOWLEDGEMENT

There are some headwinds



In the last 18 months:

- Brain dead donation is down 16%
- Hospital OPO relationships are stressed (DCD and NRP)
- Regulator relationships are at an all-time low
- Legislative misinformation is ubiquitous
- Negative public campaign having an impact on registration

How can we still meet our 60k goal?



HOW WE GET THERE:

Tactics need to adjust

- 1. Utilization of available kidneys paradigm shift
- 2. Adoption of new organ recovery techniques (e.g. NRP) will increase transplantable non-renal organs
- 3. Adoption of perfusion technologies (e.g. MRP) will increase transplantable organs of all types
- 4. New focus on donation in each of our institutions

Opportunities for Future Growth in Transplantation





Increased deceased donor kidney use rate



Increased DCDD nonrenal organ utilization rate



Increased deceased donor volume



HOW WE GET THERE:

Increased kidney utilization

The landscape has changed for kidney transplant

Donor Characteristic Changes = Opportunity

Allocation Challenges = Opportunity for Collaboration

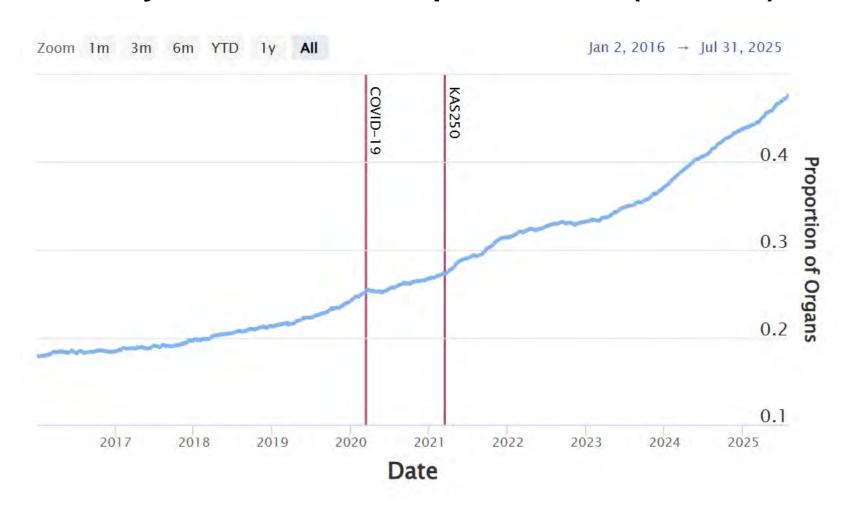


100% donation growth between 2022 and 2025 has been DCD,

AND

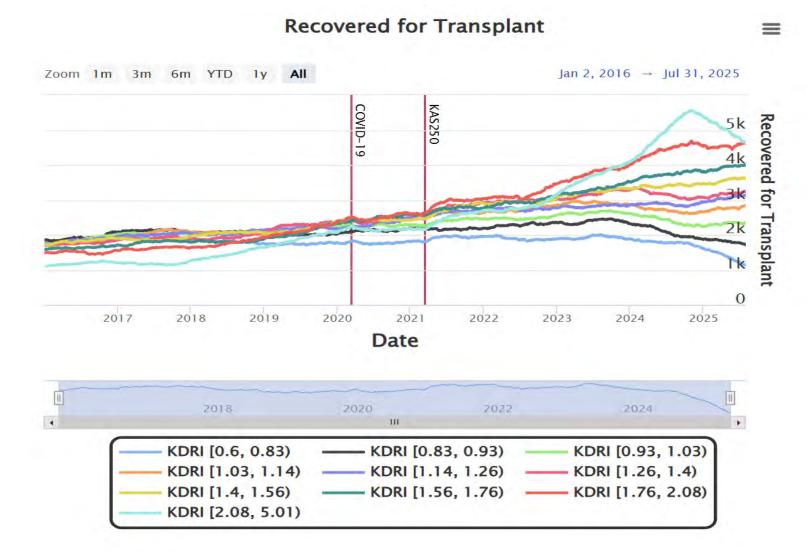
80% of DCD growth has been donors > 50 years old

Kidneys Recovered - Proportion DCD (National)



The quality of kidneys has changed

Volume of Kidneys Recovered by KDRI (National)

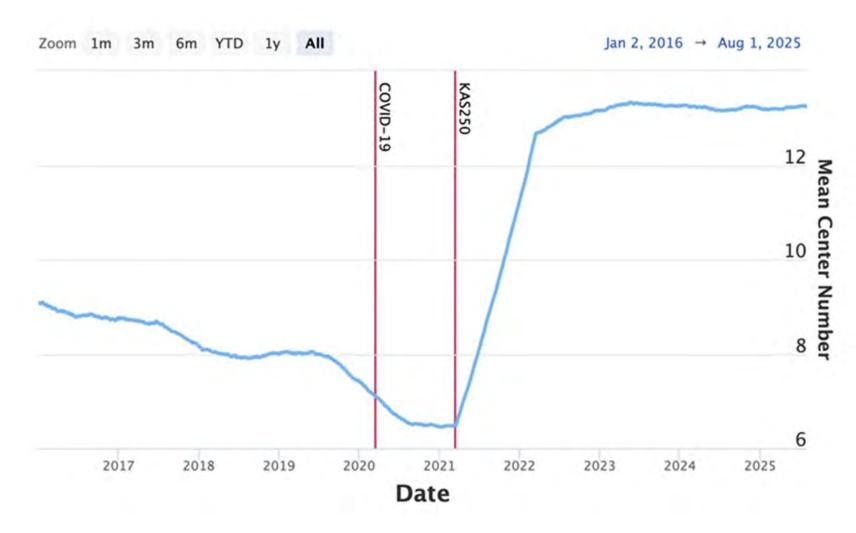




Allocation is harder:

The number of transplant programs involved in placement of kidneys has doubled since KAS250

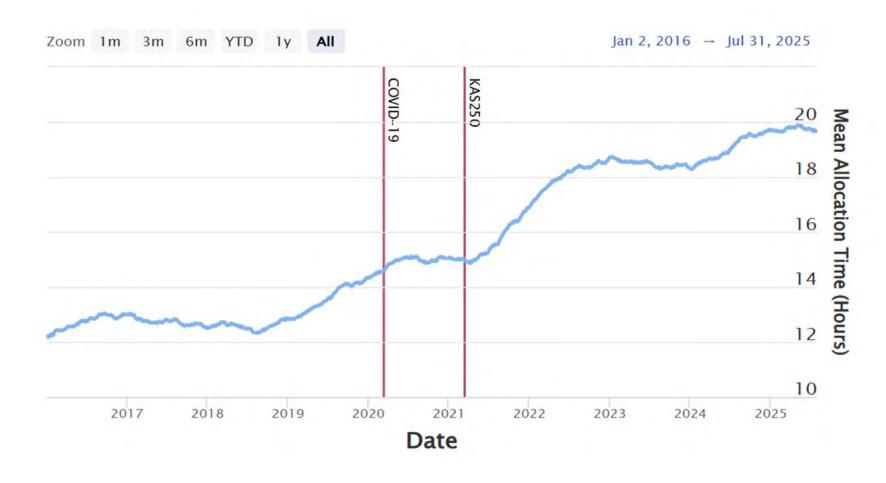
Center Number at Sequence 50 (National)





Time OPOs spend allocating kidneys has risen 67% from historical levels pre-COVID

Allocation Time (National)

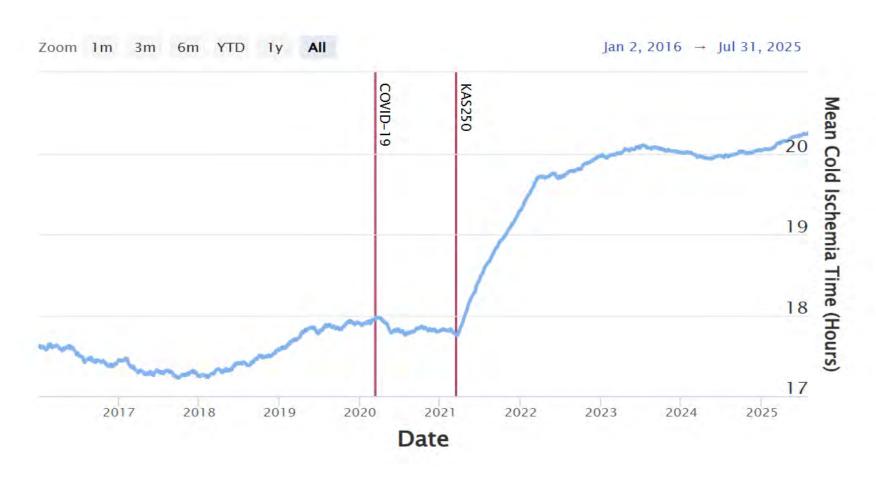




Allocation is harder:

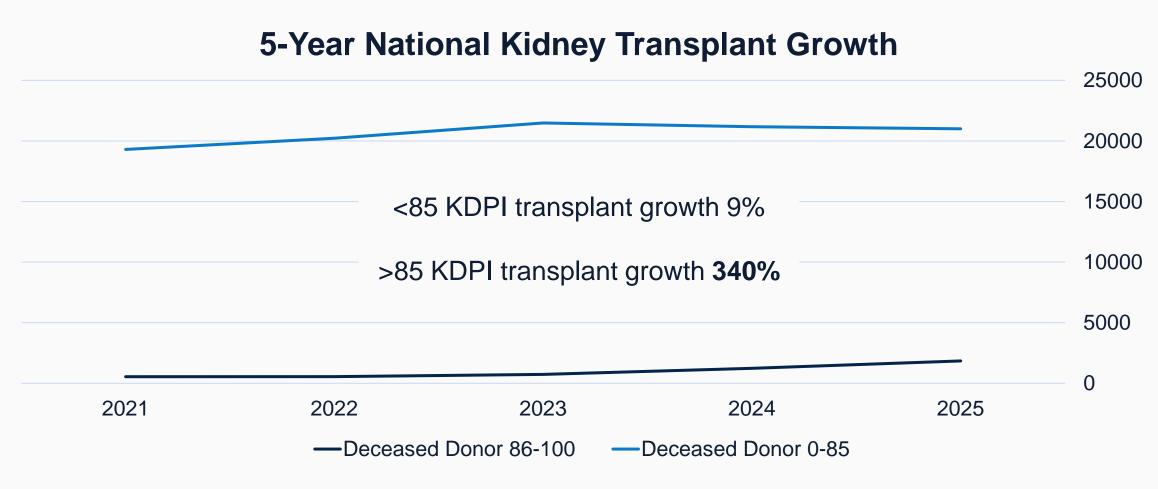
50% of kidneys are now transplanted with > 20 hours of CIT

Cold Ischemia Time (National)



TRANSPLANT GROWTH COLLABORATION

Increased kidney utilization

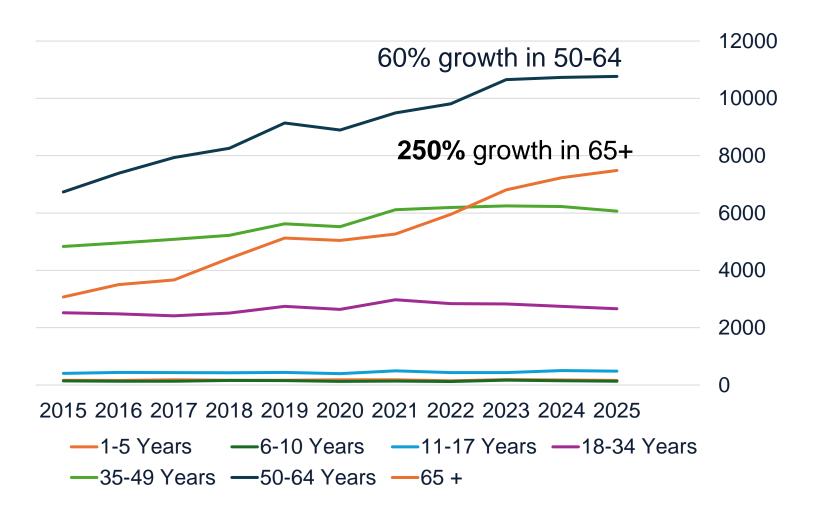


Based on OPTN data as of 9/8/2025. 2025 numbers annualized as of 7/31/2025.



We are transplanting more older patients

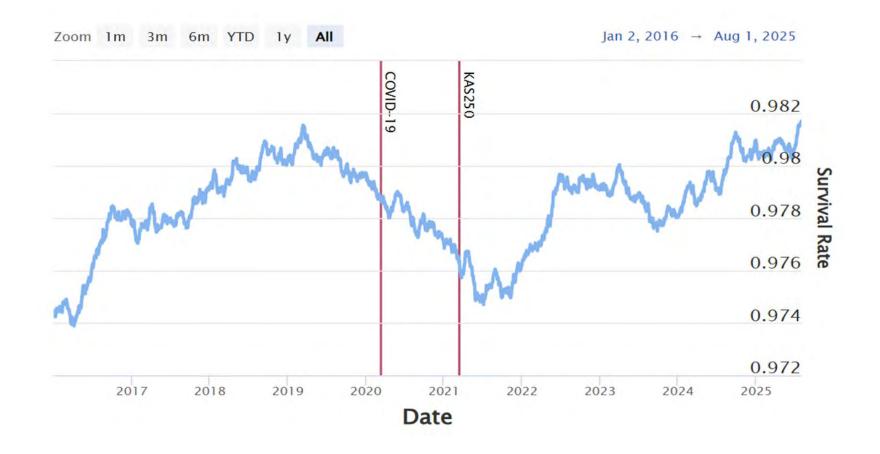
Transplant Patient Age





90-Day Graft Survival (National)

Despite growth in marginal kidney use, graft survival is improving!

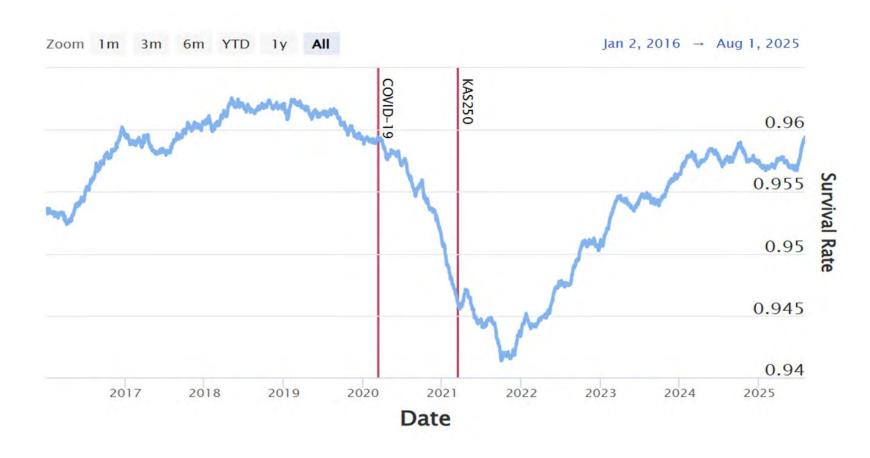


Source: SRTR Donation and Transplant System Explorer. Accessed 9/4/2025.



Despite growth in marginal kidney use, graft survival is improving!

1-Year Graft Survival (National)



Source: SRTR Donation and Transplant System Explorer. Accessed 9/4/2025.



Increased kidney utilization

Local utilization of marginal kidneys

- We want to get marginal kidney offers to appropriate patients quickly
- We need to allocate in-sequence, but the right patient may be down the list
- Solution: Collaboration between all centers and LifeSource!



Increased kidney utilization

Example: Target Lists

- Use standard criteria to identify patients for marginal kidneys
- Maintain ready lists of patients for marginal offers
- Code out your patients down to target patients
- OPO is able to allocate in sequence

This is just one possible solution.

How we get there: Increased kidney utilization



If we increase our 69% deceased donor kidney use rate so far this year...

 $\frac{462 \ kidneys \ transplanted}{666 \ kidneys \ recovered} = 69\% \ use \ rate$

...to an 85% use rate...

 $85\% \times 666$ recovered kidneys = 566

...We would have over 100 additional transplantable kidneys.

 $566 \ hypothetical - 462 \ actual = 104$

Opportunities for Future Growth in Transplantation





Increased deceased donor kidney use rate

Increased DCDD nonrenal organ utilization rate



Increased deceased donor volume

+100 kidneys

Opportunities for Future Growth in Transplantation





Increased deceased donor kidney use rate

+100 kidneys



Increased DCDD nonrenal organ utilization rate



Increased deceased donor volume

Use Rate: Organs recovered for transplant and successfully transplanted



Increased non-renal organ utilization

DCD yield increase

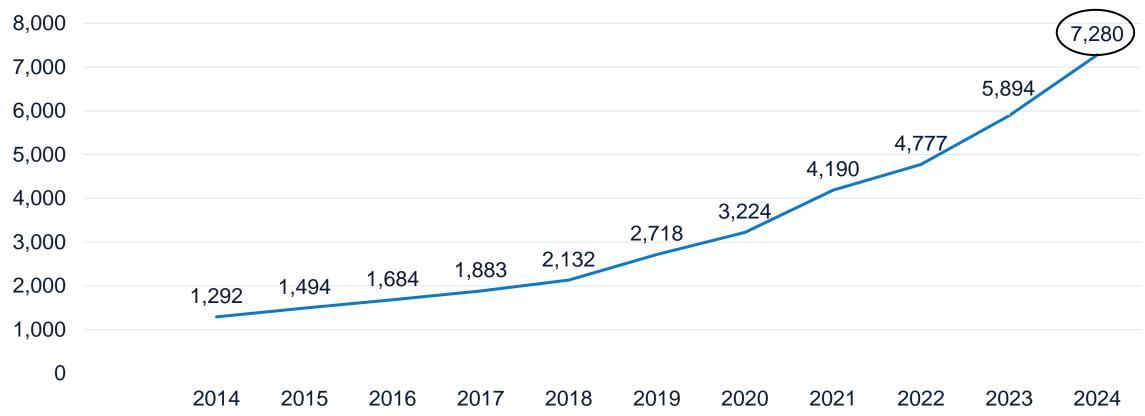
Expansion of NRP

Utilization of machine perfusion



Increased non-renal organ utilization

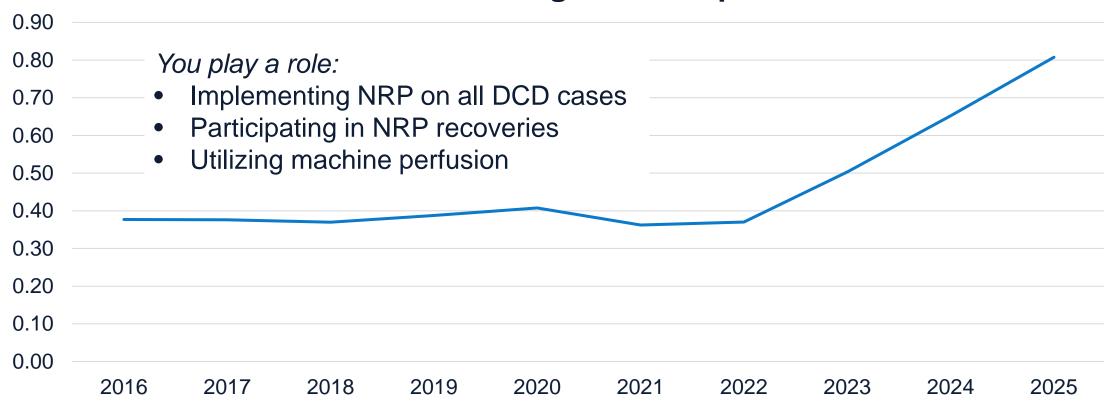






Increased non-renal organ utilization

National DCD Non-Renal Organs Transplanted Per Donor

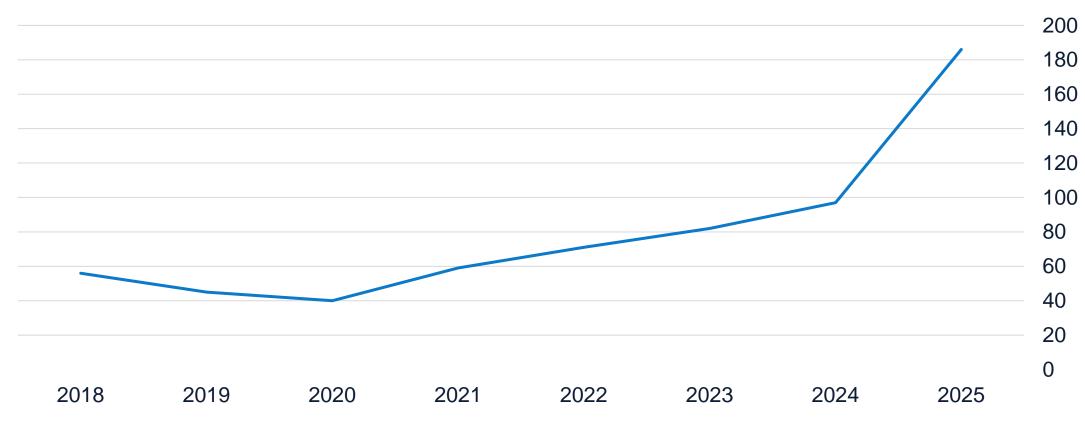


Based on OPTN data as of 9/8/2025. 2025 numbers annualized as of 7/31/2025.



Increased non-renal organ utilization

LifeSource DCD Donor Growth

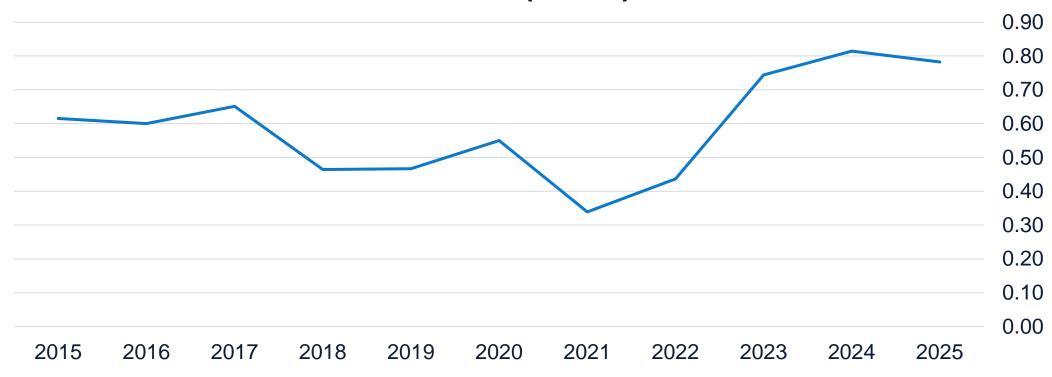


Based on OPTN data as of 9/16/2025. 2025 numbers annualized as of 8/31/2025.



Increased non-renal organ utilization

LifeSource Nonrenal DCDD Organs Transplanted Per Donor (OTPD)



Based on OPTN data as of 9/8/2025. 2025 numbers through 8/31/2025.



Increased non-renal organ utilization

If we increase our rate of 0.78 nonrenal DCD OTPD so far this year...

 $\frac{146 \ DCD \ nonrenal \ organs \ transplanted}{186 \ DCD \ donors} = 0.78 \ OTPD$

...to a rate of **1.20**...

 $1.20 \ OTPD \times 186 \ DCD \ donors = 223 \ organs$

...We would have 80 additional transplantable nonrenal organs.

 $223 \ hypothetical - 146 \ actual = 77 \ (yes, we rounded up!)$

Based on OPTN data as of 9/16/2025. 2025 volumes through 8/31/2025.

Opportunities for Future Growth in Transplantation





Increased deceased donor kidney use rate

+100 kidneys



Increased DCDD nonrenal organ utilization rate

+80 nonrenal



Increased deceased donor volume

Use Rate: Organs recovered for transplant and successfully transplanted

Opportunities for Future Growth in Transplantation





Increased deceased donor kidney use rate

+100 kidneys



Increased DCDD nonrenal organ utilization rate

+80 nonrenal organs



Increased deceased donor volume

Use Rate: Organs recovered for transplant and successfully transplanted



Increased deceased donor volume

We need a renewed focus on the partnership between OPOs and donor hospitals

We can start with the largest potential hospitals:

Transplant Hospitals



Increased deceased donor volume

Deceased donor volume increased 14% year-over-year from 2020 to 2025.

 $\frac{353 \ donors \ in \ 2025}{185 \ donors \ in \ 2020} = 14\% \ CAGR \ (5y)$

Let's assume it **slows** to **10%** annually for the next 2 years...

 $353 \ donors \times 10\% \ CAGR \ (2y) = 428$

...We would have 75 additional deceased donors.

 $428 \ hypothetical - 353 \ actual = 75$



Increased deceased donor volume

Based on the **75** additional **deceased donors** we just calculated...

If we reached 3.0 organs transplanted per donor...

...We would have **225** additional transplantable organs.

75 deceased donors \times 3 OTPD = 225 organs

Opportunities for Future Growth in Transplantation





Increased deceased donor kidney use rate

+100 kidneys



Increased DCDD nonrenal organ utilization rate

+80 nonrenal organs



Increased deceased donor volume

+225 organs

Use Rate: Organs recovered for transplant and successfully transplanted

Opportunities for Future Growth in Transplantation





Increased deceased donor kidney use rate

+100 kidneys



Increased DCDD nonrenal organ utilization rate

+80 nonrenal organs



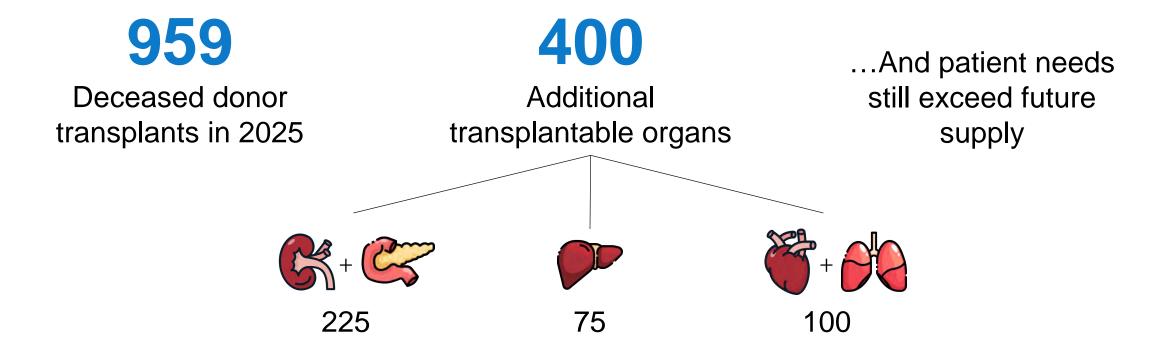
Increased deceased donor volume

+225 organs

= over 400 additional transplantable organs locally

Summary of Opportunities for the Upper Midwest





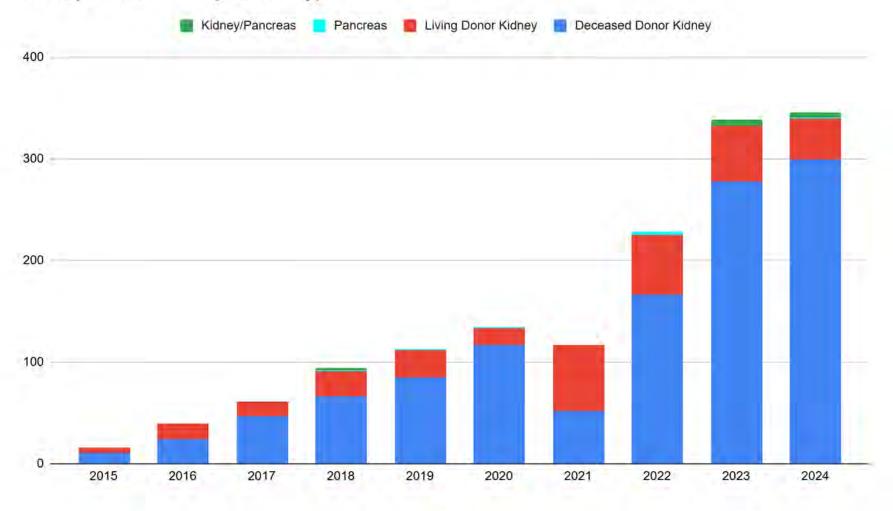
What can each of us do to help the Upper Midwest reach 1,400 transplants?

The Transformation of Transplantation at Hackensack University Medical Center The Secret Sauce and Lessons Learned

Michael J. Goldstein MD FACS
Division of Organ Transplantation
Hackensack University Medical Center
Hackensack Meridian Health



Transplant Volume by Donor Type

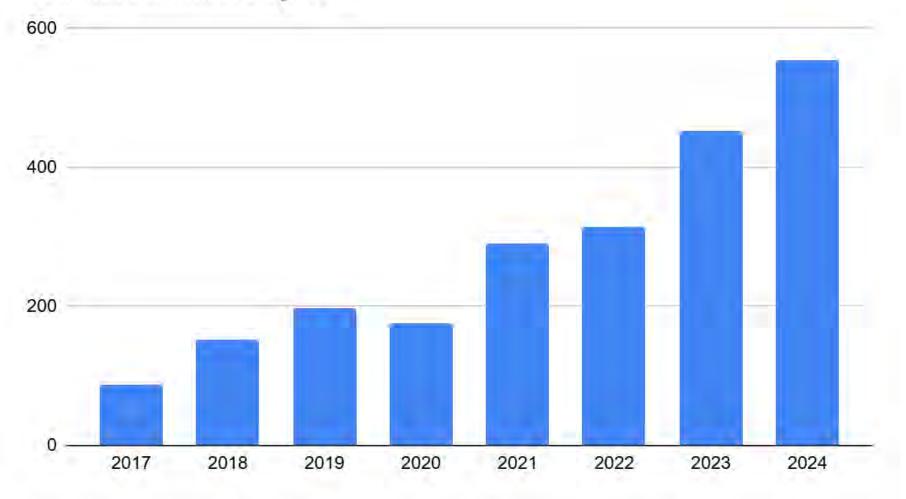


35% growth in transplant volume in 2023.

537% over 6 year period (2018-2024)



Waitlist Additions by Year



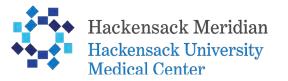
44% growth in the registrations to the waiting list in 2023.

22% growth in the registrations to the waiting list in 2024.

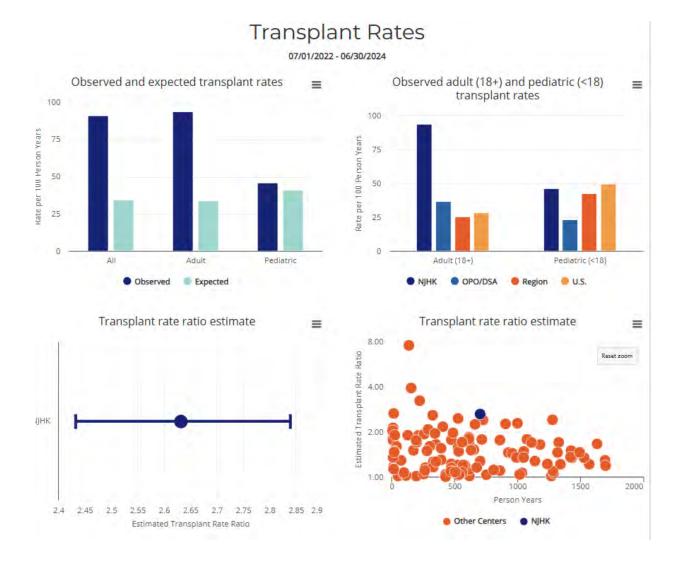


Offer Acceptance January 2025

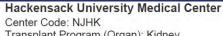
Subgroup	History of Acceptance	Number of Offers	Number of Acceptances	Expected Acceptances	Offer Acceptance Ratio
Overall	Above Average	6005	101	42.68	2.31
KDRI < 1.05	Somewhat Above Average	434	15	9.75	1.45
1.05 <= KDRI < 1.75	Above Average	3511	63	25.11	2.40
KDRI >= 1.75	Above Average	2060	23	7.82	2.55
KDPI >= 60	Above Average	3492	46	15.74	2.71
DCD	Above Average	1885	40	12.69	2.86
Hard-to-Place (Offer Number > 100)	Above Average	5340	68	18.35	3.44
COVID Positive	Somewhat Above Average	129	5	1.88	1.80
PHS Increased Infectious Risk	Average	1044	9	7.76	1.13
HCV+	Somewhat Above Average	87	5	1.95	1.77
Weekend	Above Average	1758	19	10.23	1.72
Pediatric Candidates	Somewhat Below Average	131	1	1.91	0.77
Adult Candidates	Above Average	5874	100	40.77	2.38



HUMC ranks #1 in the US in transplant rate of any medium to large center over 250 person/years







Transplant Program (Organ): Kidney Release Date: January 7, 2025 Based on Data Available: October 31, 2024 SRTR Program-Specific Report Feedback?: SRTR@SRTR.org 1.877.970.SRTR (7787) http://www.srtr.org



1-YEAR KIDNEY For kidney transplant candidates, this measure has the largest impact on survival after listing. 1 year kidney survival includes only candidates who received a transplant among these three measures. Hackensack University 296 40 N/A Medical Center **ADULTS** Hackensack, NJ **ADULTS** Report: PDF | Interactive 291 93 N/A **ADULTS ADULTS** 76 13 N/A **ADULTS ADULTS** N/A 0 Not Assessed **ADULTS ADULTS** 23 54 N/A

HUMC

Transplants from Deceased Donors in a year

296

Living Donors in a year

Transplants from

Survival on the waitlist

Getting a Deceased Donor Transplant Faster



HUMC (median waiting time)

HUMC

8.4 months

#1 NJ, NY Metro, PA for shortest waiting time to transplantation

Lowest pre-transplant mortality rate

#1 NJ for 1-year kidney graft survival



IENTIFIC Hackensack University Medical Center

ADULTS

Center Code: NJHK

ADULTS

TRANSPLANT
Transplant Program (Organ): Kidney
Release Date: January 7, 2025
RECIPIENTS
Based on Data Available: October 31, 2024

SRTR Program-Specific Report Feedback?: SRTR@SRTR.org 1.877.970.SRTR (7787) http://www.srtr.org



The HMH Secret Sauce to maximizing organ acceptance

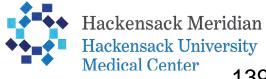
- Team Culture: Collaborative, Courageous, Compassionate
- Data-driven performance excellence: Robust data collection, review, and reporting. If it isn't measurable, it isn't necessary!
- Waitlist management program: optimizes organ acceptance for the right patient
- OPO Partnerships for shared success: increasing efficiency of organ acceptance and high reliability in organ placement
- Aggressive Clinical Surgical and Medical Styles:
 - High organ acceptance rates to minimize waiting times and increase patient access to transplantation
 - Donor/recipient risk matching through listing risk assessment and waitlist management
 - Hospital-based organ preservation team maximizes organ acceptance with less concern over CIT, time of day, and distance
 - Review of kidney biopsies at the transplant center
 - Immunosuppression management to reduce DGF and prolonged graft survival



138

Lessons Learned to Create Transplant Center Capacity and Increase Organ Utilization - Change Package 2024

- Vision
- Culture
- Resource Management
- Patient and Community Education
- Aggressive Clinical Style

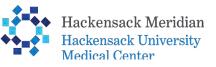


139

Vision for Growth



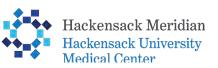
- Build quality first, growth follows closely behind
- More is not better; but better is more
- Build transparency and accountability to the C Suite
- The C Suite has to want it as much if not more than you
- Budget for less and meet your goals, promise less and over produce
- Understand and define the center's identity within the hospital and the network...it's not all about you



Culture for Growth



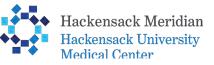
- Redefine performance priorities.
 - Transplanting more people is more valuable to the community than
 1-year graft survival.
 - Focusing on survival impedes growth and organ utilization, while reducing community access to transplantation
 - Reducing patient waiting times is more important to them than differences in KDPI.
- Create a team with shared accountability
 - Maintain transparency of data reporting, annual performance reviews, SRTR reports
 - Seek team input on program direction
- Not every organ is suitable for a particular recipient, but there is a recipient for all suitable organs
 - Always have a ready patient for all types of organs
 - Anticipate and prevent organ loss



Resource Management for Growth



- Develop offer acceptance management team to reduce nurse burnout and improve daily work efficiency
- Need to build outpatient, inpatient, perioperative, and lab support services simultaneously
- Share growth and urgency needs with periop leadership to develop strategies for ready ORs and staffing for time sensitive cases.
- Optimize organ transport, delivery, and custody process for high volume practice
- Develop center-based organ perfusion services to limit the outside resources needed to utilize organs
- Optimize outpatient infusion services to provide strategies to reduce length of stay and prevent readmission

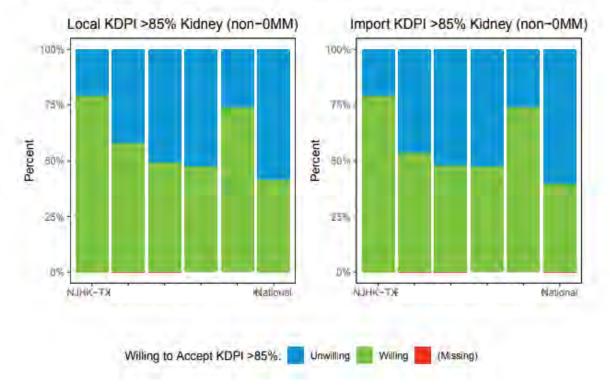


Patient and Community Education for Growth



- In our practice, patients value short waiting times for transplantation more than all other factors or outcomes.
- Educate early and often about living donation, KDPI>85, increased social risk and infectious risk organs
- Give feedback to community docs and dialysis units about the status of patients in your program monthly or quarterly. "The report card"
- Educate the dialysis professional community about center vision, goals, and style. Develop and optimize referral intake strategies.
- Building trust within the community

Figure 12. Willingness to Accept >85% KDPI (non-0MM) on September 30, 2023 as of October 6, 2023

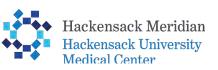




Aggressive Clinical Style for Growth

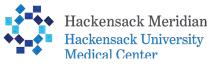


- Organ acceptance practice
 - "KDPI" doesn't matter
 - The 3 "no's" for go in donor selection
 - Was the renal function abnormal at baseline in the donor before death - NO
 - Is there any evidence of chronic kidney disease (history, proteinuria, biopsy evidence, radiologic) - NO
 - If there is donor AKI, are there extreme or significant factors to reduce organ recovery (Age, DIC, prolonged CIT, prolonged WIT for DCD, prolonged anuria or dialysis) - NO
- Waitlist management program with ready patients for donor risk criteria
- Organ perfusion readiness 24/7, pump everything... mitigates DGF, reduces length of stay and improves operating margins
- Organ-specific tailored immunosuppression to mitigate DGF
 - non-CNI based regimens or bridge therapy
- Medical management style to mitigate effects of DGF and reduce length of stay

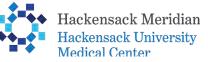


Aggressive Clinical Style for Growth

- Robust Quality reviews and dashboards, transparency of data review
- Growth creates variability, need to develop strategies for risk mitigation
- Maintain HRO mentality and culture
- "Be courageous without being careless" Dr. Ken Kizer







Growth in Liver Transplant

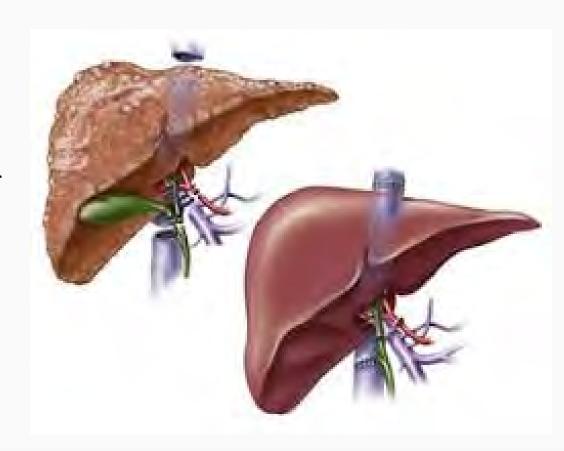
Andrew Adams MD/PhD
University of Minnesota/M Health Fairview





Liver Disease and Liver Transplantation

- ~5 million adults with Cirrhosis
- Estimated 100 million with liver diseases such as fatty liver disease
- Over 10,000 liver transplants are performed each year
- Incidence of liver disease is increasing with a shifting etiology
- Excellent outcomes >95% 1yr survival
- Advances in immunosuppression, anesthesia, critical care, etc
- Use of new technologies like normothermic perfusion has been a disruptive advance



Critical Steps Towards Growth

- Strengthen/Expand the multidisciplinary team
- Foster strong referral relationships
- Refine donor and recipient evaluation processes
- Adapt to new opportunities/technologies
- Ensure excellent outcomes

Multidisciplinary Team



Providers-MDs/APPs



Social Workers/ LADC/LPCC



Dieticians



Pharmacists



Coordinators



Operations







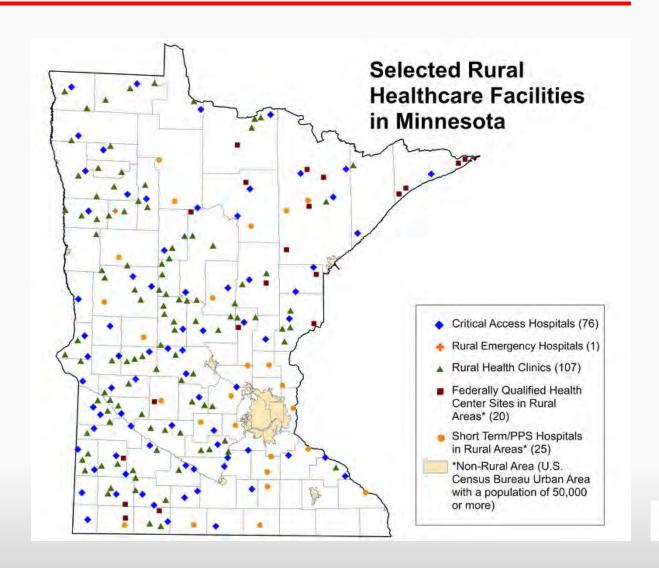
Dedicated Liver Anesthesia Team

- Led by Vinh Nguyen
- Call pool of 6-8 anesthesiologists
- Specialized training in liver transplant and/or cardiac
- Echo certified
- Collaborative
- Research





Serving the Community/Outreach



2024 More transplants than ever before

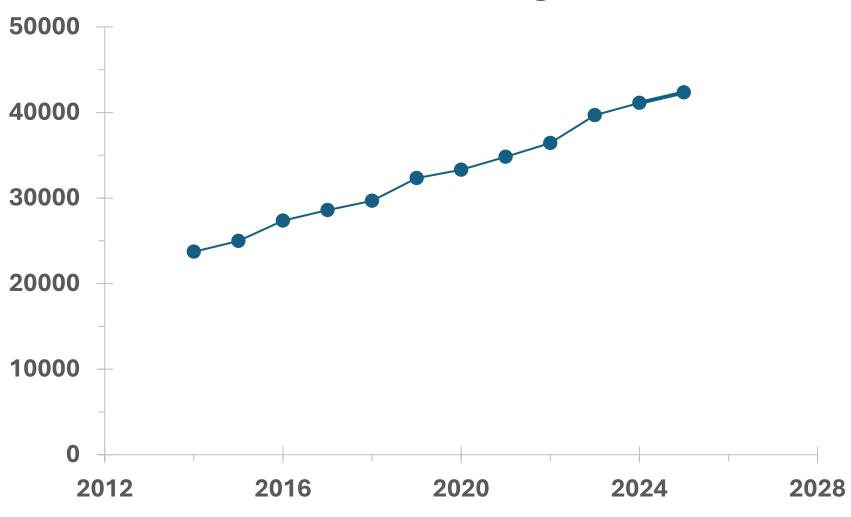


Exceeded 48,000 lifesaving transplants total

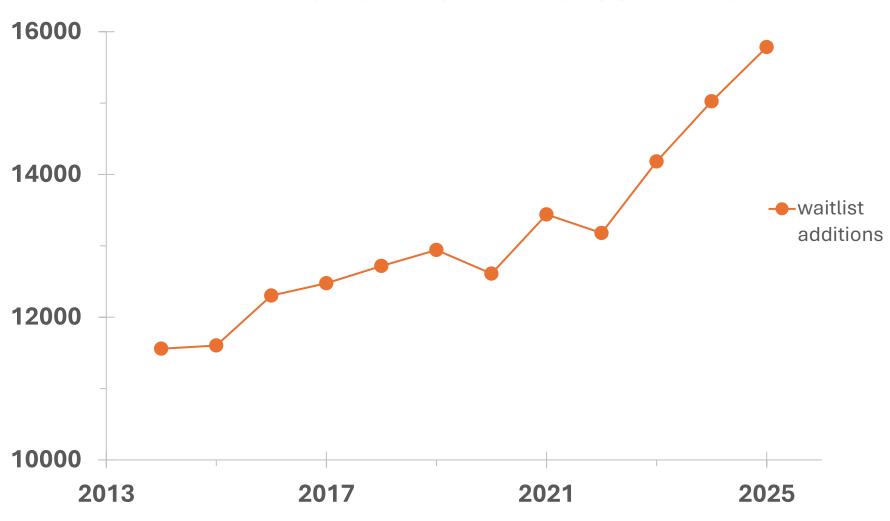


Thanks to generous organ donors!

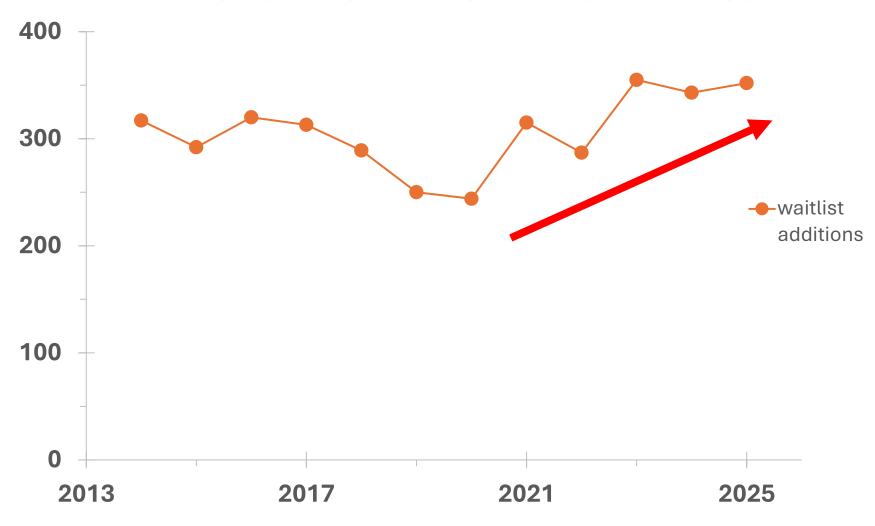
US Deceased Organ Donors

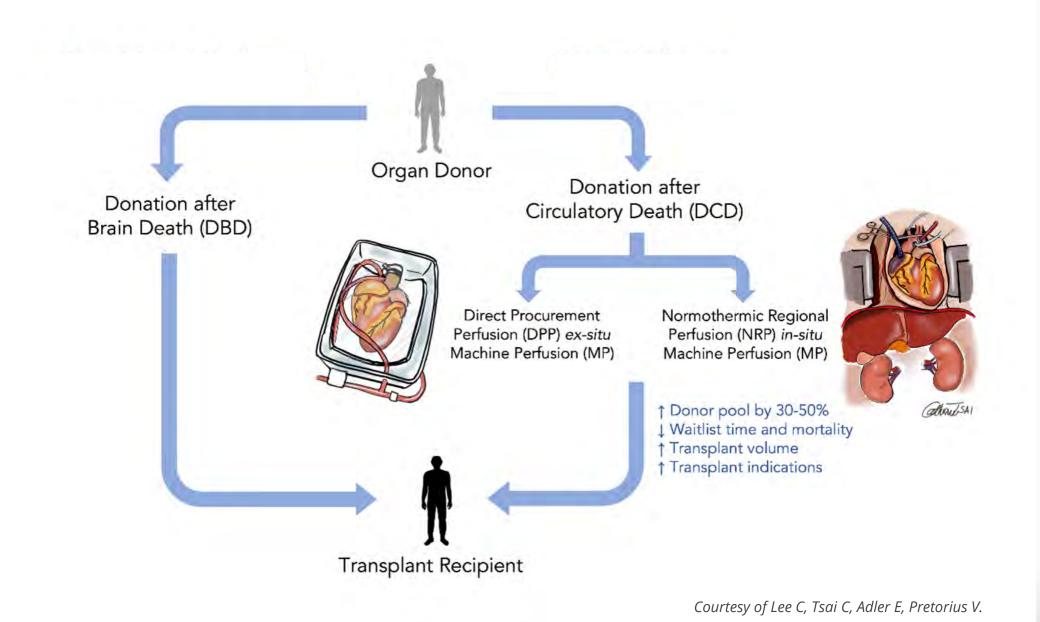


Patients Added to Liver US Waitlist

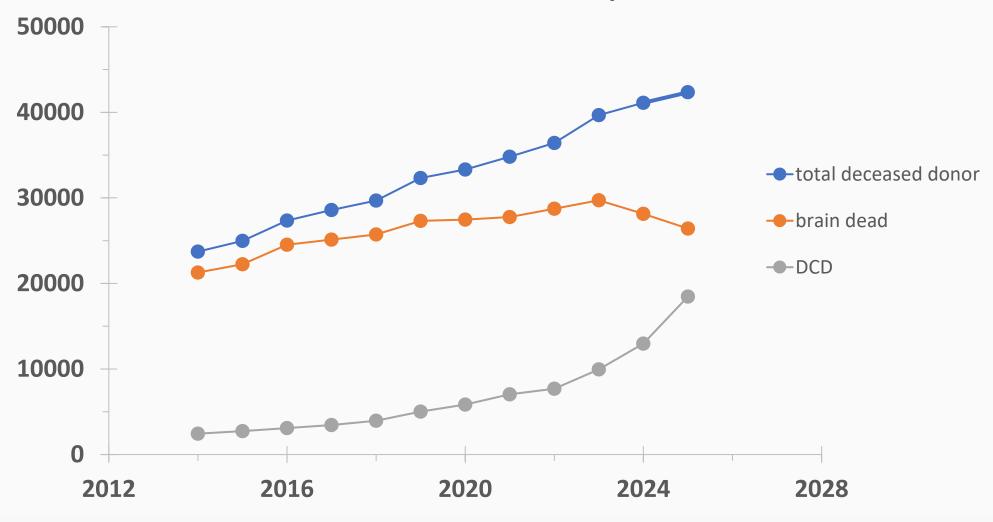


Patients Added to Liver Waitlist in Minnesota

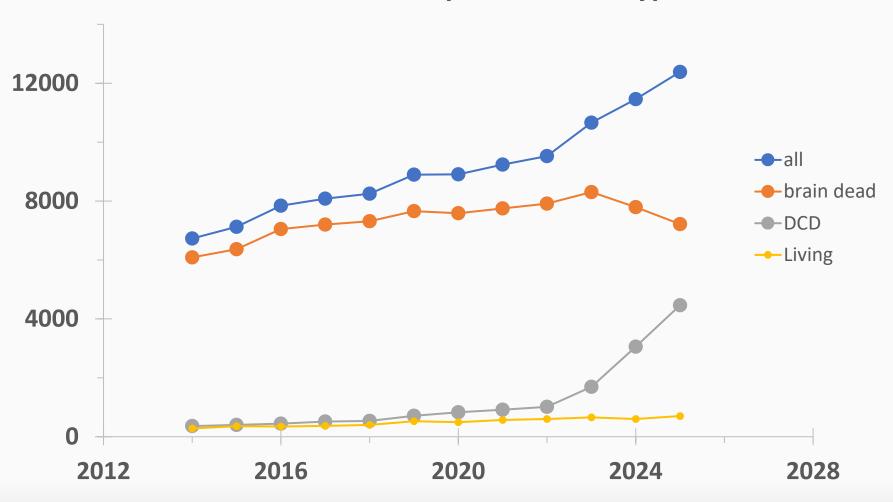




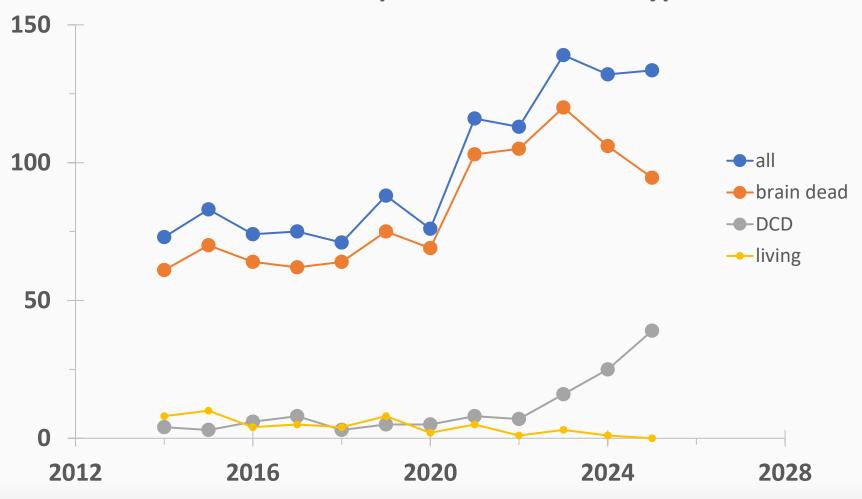
Deceased Donor Transplants



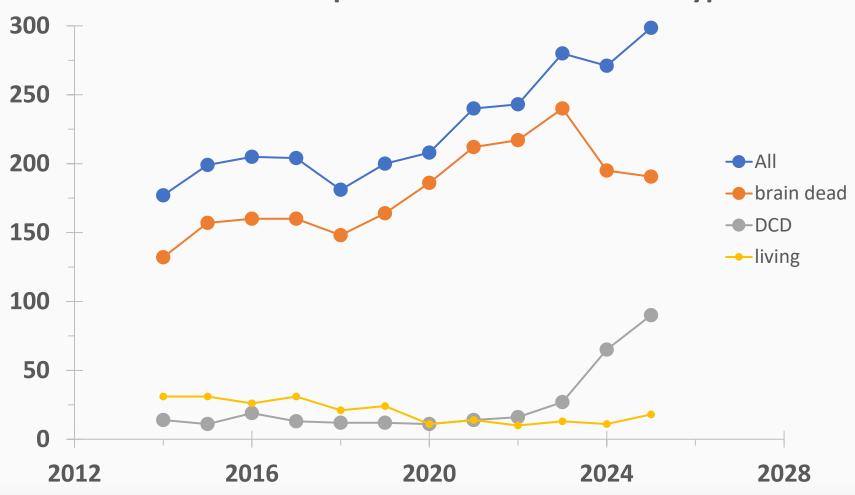
Liver Transplant- Donor Type



Liver Transplant UMN- Donor Type

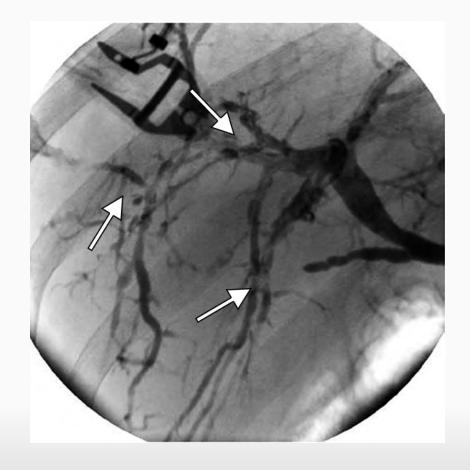


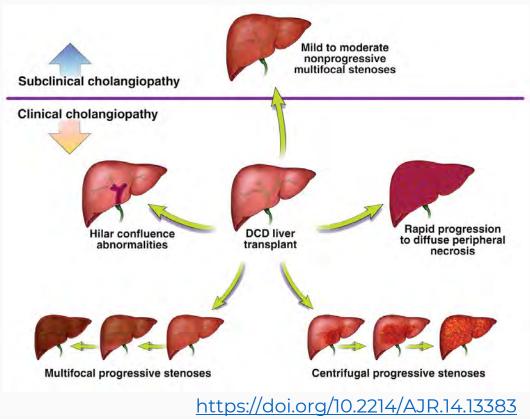
Liver Transplant State of MN- Donor Type

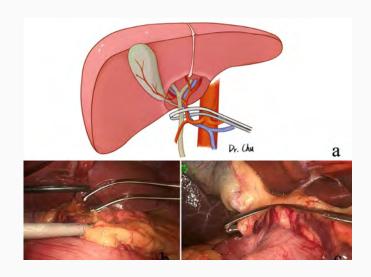


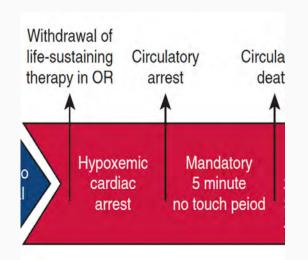
Achilles Heel of DCD Liver Transplant



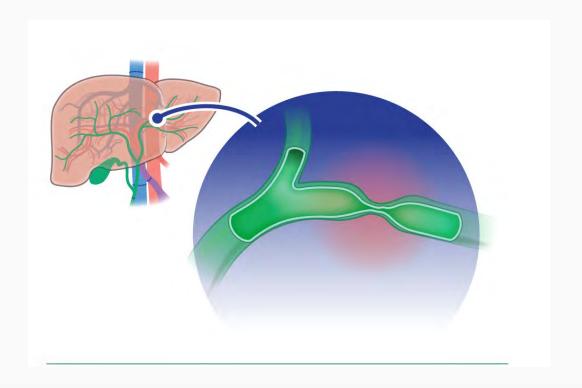






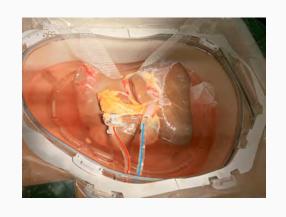


DCD livers = no blood flow or oxygen to the liver/bile ducts



Liver Perfusion- Normo/Hypothermic











The NEW ENGLAND JOURNAL of MEDICINE

ESTABLISHED IN 1812

APRIL 15, 2021

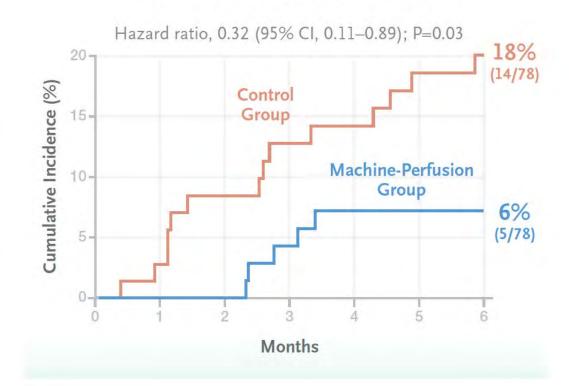
OL 384 NO. 15

Hypothermic Machine Perfusion in Liver Transplantation — A Randomized Trial

R. van Rijn, I.J. Schurink, Y. de Vries, A.P. van den Berg, M. Cortes Cerisuelo, S. Darwish Murad, J.I. Erdmann, N. Gilbo, R.J. de Haas, N. Heaton, B. van Hoek, V.A.L. Huurman, I. Jochmans, O.B. van Leeuwen, V.E. de Meijer, D. Monbaliu, W.G. Polak, J.J.G. Slangen, R.I. Troisi, A. Vanlander, J. de Jonge, and R.J. Porte, for the DHOPE-DCD Trial Investigators*

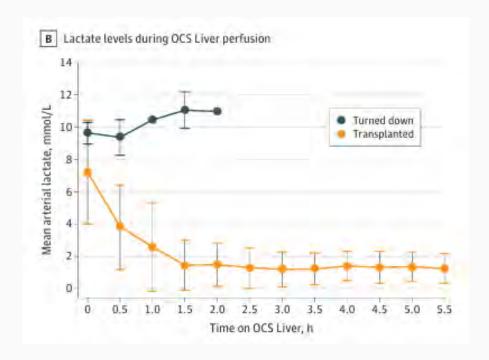
N=160 patients

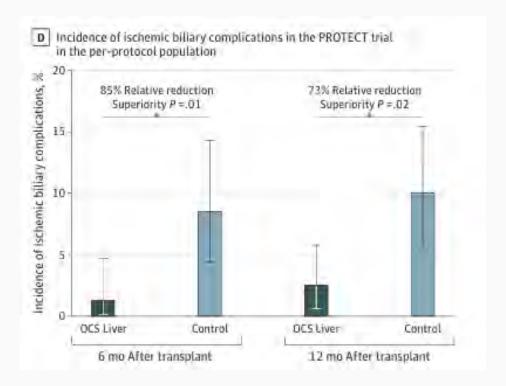
Cumulative Incidence of Symptomatic Nonanastomotic Biliary Strictures



JAMA Surgery | Original Investigation

Impact of Portable Normothermic Blood-Based Machine Perfusion on Outcomes of Liver Transplant The OCS Liver PROTECT Randomized Clinical Trial

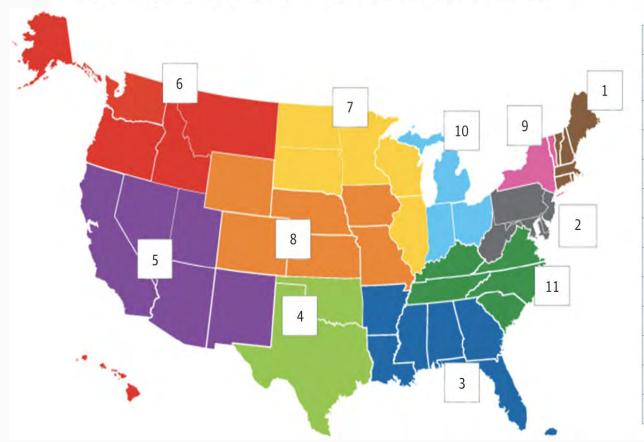




Original Investigation | Surgery

Normothermic Regional Perfusion Experience of Organ Procurement Organizations in the US

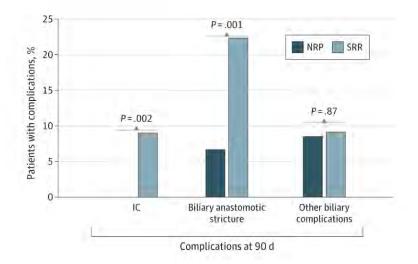
Marty T. Sellers, MD, MPH; Jennifer L. Philip, MD; Aleah L. Brubaker, MD, PhD; Roxane L. Cauwels, MBA; Kristopher P. Croome, MD, MS; Jordan R. Hoffman, MD; Nikole A. Neidlinger, MD, MBA; Andrea M. Reynolds, BFA; Anji E. Wall, MD, PhD; John M. Edwards, RN



	Total ca	ises, No.	
OPTN region	TA-NRP (n=421)	A-NRP (n=185)	Total (N=606)
1	0	4	4
2	21	15	36
3	45	75	36
4	59	40	99
5	98	9	107
6	0	0	0
7	12	0	12
8	77	3	80
9	28	9	37
10	33	3	36
11	48	27	75

From: US Liver Transplant Outcomes After Normothermic Regional Perfusion vs Standard Super Rapid Recovery

JAMA Surg. 2024;159(6):677-685. doi:10.1001/jamasurg.2024.0520



n= 242 DCD/NRP

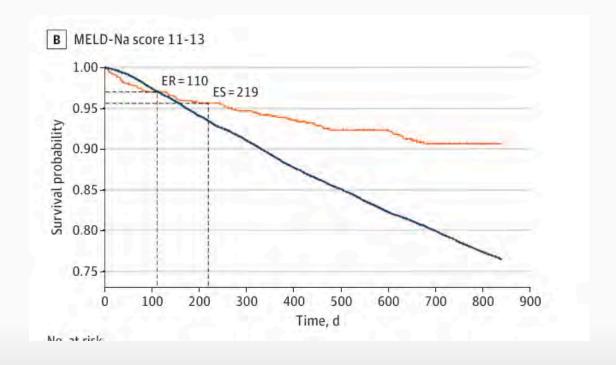
Figure Legend:

Ischemic Cholangiopathy and Biliary Complications in Normothermic Regional Perfusion (NRP) Compared With Standard Super Rapid Recovery (SRR) GroupsPercentage of recipients with ischemic cholangiopathy (IC), biliary anastomotic stricture, and other biliary complications in the NRP cohort compared with the SRR cohort.

JAMA Surgery | Original Investigation

Survival Benefit of Living-Donor Liver Transplant

Whitney E. Jackson, MD; John S. Malamon, PhD; Bruce Kaplan, MD; Jessica L. Saben, PhD; Jesse D. Schold, PhD; James J. Pomposelli, MD, PhD; Elizabeth A. Pomfret, MD, PhD





Transplantation for Alcoholic Hepatitis — Time to Rethink the 6-Month "Rule"

Author: Robert S. Brown, Jr., M.D., M.P.H. Author Info & Affiliations

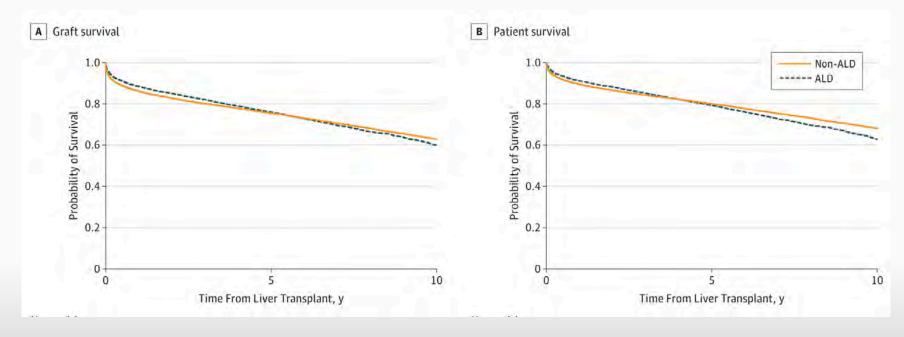
Published November 10, 2011 | N Engl J Med 2011;365:1836-1838 | DOI: 10.1056/NEJMe1110864

VOL. 365 NO. 19 | Copyright © 2011

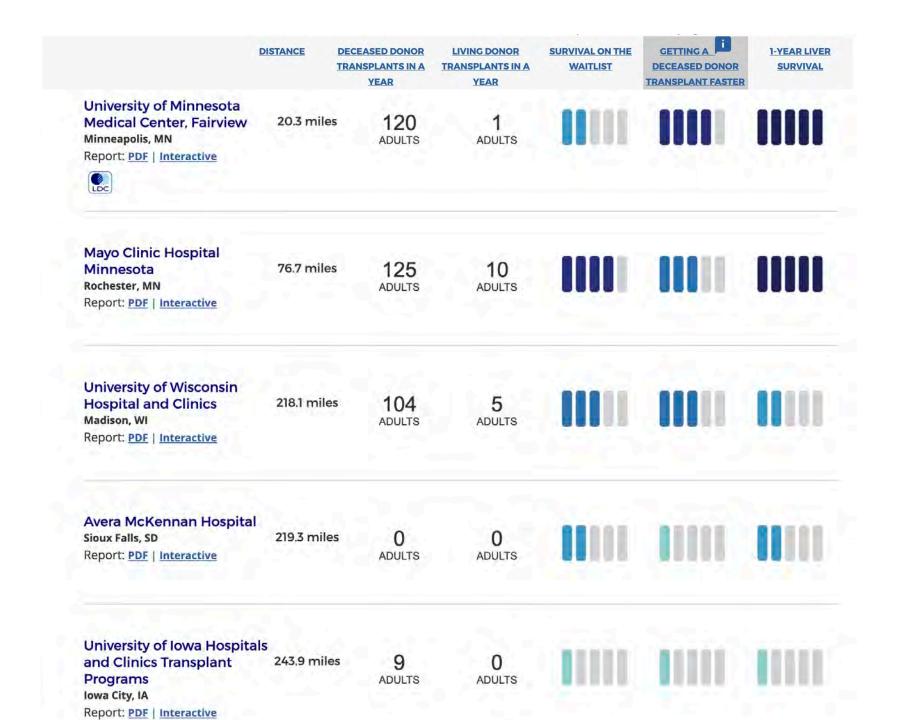
JAMA Internal Medicine | Original Investigation

National Trends and Long-term Outcomes of Liver Transplant for Alcohol-Associated Liver Disease in the United States

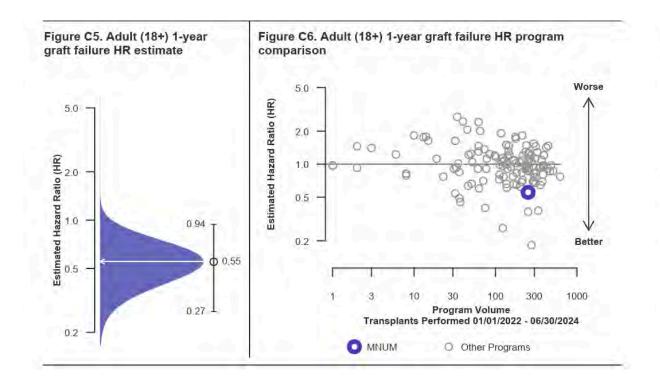
Brian P. Lee, MD; Eric Vittinghoff, PhD; Jennifer L. Dodge, MPH; Giuseppe Cullaro, MD; Norah A. Terrault, MD

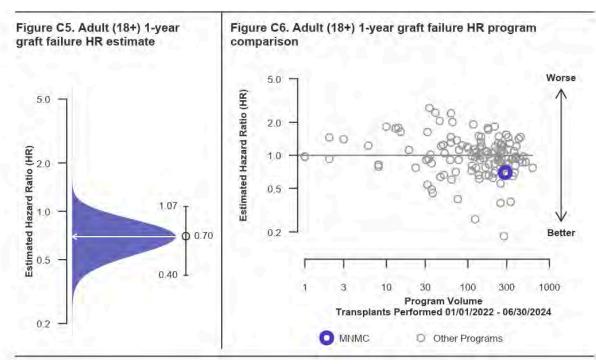






Significantly Better Outcomes than Expected in Minnesota





Aggressive Acceptance Practices

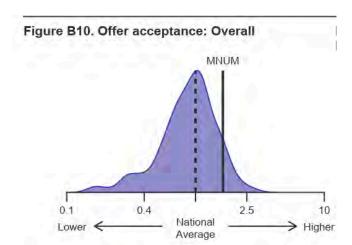


Figure B12. Offer acceptance: DCD Donor

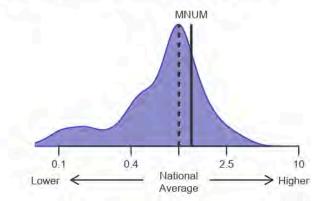


Figure B10. Offer acceptance: Overall

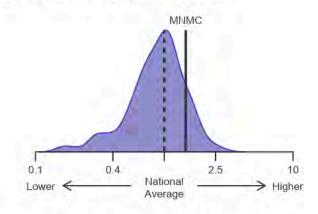
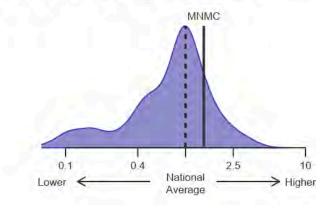


Figure B12. Offer acceptance: DCD Donor



Conclusions

- Not just about increasing numbers
- Team effort
- Expanding indications
- Adopting disruptive innovation
- Ensuring excellent outcomes





MAYO CLINIC HEART AND TRANSPLANT



Alfredo Clavell, MD

Medical Director

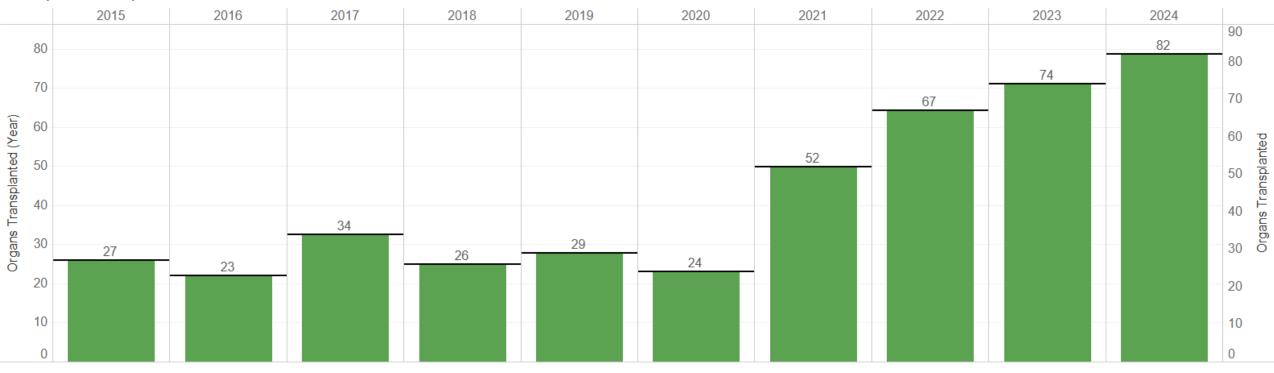
Heart Transplant



Mauricio Villavicencio, MD
Surgical Director
Heart & Lung Transplant

HEART TRANSPLANT GROWTH

Transplants Completed

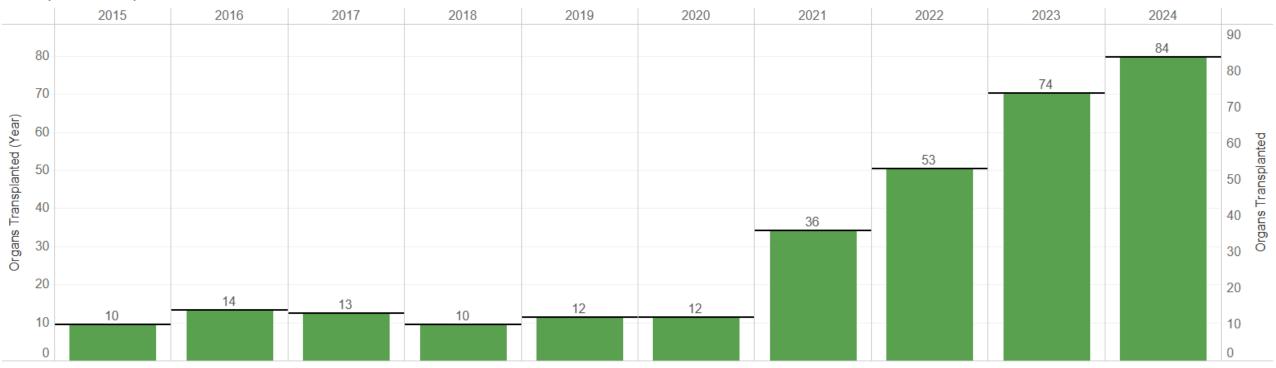


Transplanted Date

Cumulative Growth Rate 2020-24: **241.67%** Average Annual Growth Rate 2020-24: **35.96%**

LUNG TRANSPLANT GROWTH

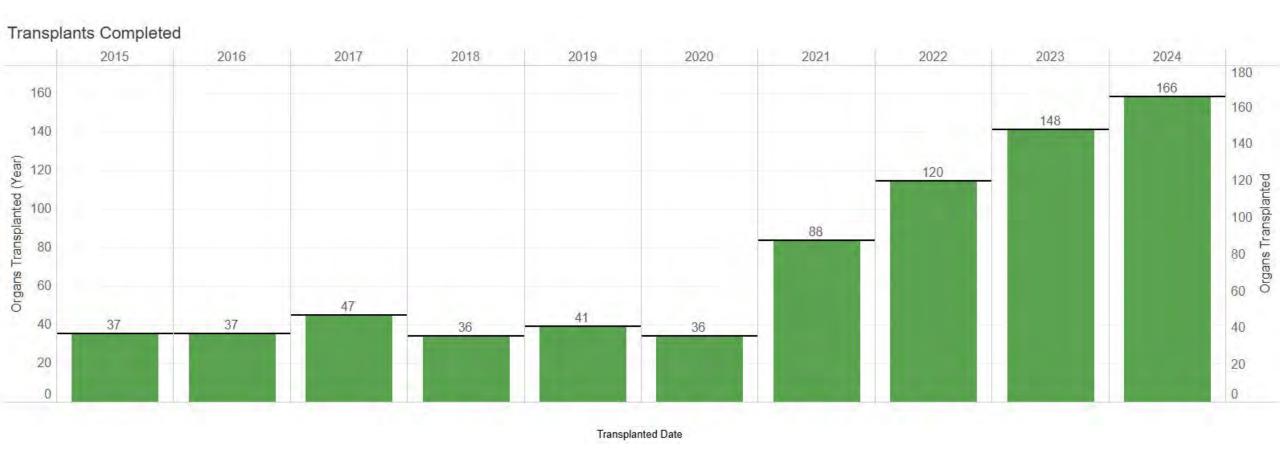
Transplants Completed



Transplanted Date

Cumulative Growth Rate 2020-24: **600.00%** Average Annual Growth Rate 2020-24: **62.66%**

HEART & LUNG TRANSPLANT COMBINED GROWTH



Cumulative Growth Rate 2020-24: **361.11%** Average Annual Growth Rate 2020-24: 46.54%

TRANSPLANT GROWTH

Celebrating 1,056 transplants Heart Transplant and 574 Lung
 Transplants and counting: lives saved and donor legacies celebrated

 Anticipate some volume fluctuation from year to year, with vision to perform more than 100 hearts and 100 lungs per year

 Prioritize transformative contributions in research and education in the field

KEY FACTORS IN GROWTH: TECHNICAL

- Broad Listing
- Hepatitis C donors
- Normothermic regional perfusion (NRP)
- Ex vivo heart perfusion (OCS heart device)

- DCD heart transplantation
- Aggressive acute circulatory support
- Extended criteria donors
- Aggressive recipient listing
- Mind open to multiorgan transplants

24/7 year-round real clinical coverage

KEY FACTORS IN GROWTH: TECHNICAL SINGLE MOST IMPORTANT BROAD LISTING

Minimum acceptable donor age:	14 Years
Maximum acceptable donor age:	60 Years
Maximum acceptable donor height:	
Minimum acceptable donor weight:	70 kg
Maximum acceptable donor weight:	260 kg
Donor gender requirements:	Either
Accept DCD donor?	Yes

Medical and Social History

Accept a donor with a history of coronary artery disease?	Yes
---	-----

Infectious Diseases

Accept a Hepatitis B Core antibody positive donor?	No
Accept an HBV NAT positive donor?	No
Accept an HCV antibody positive donor?	Yes
Accept an HCV NAT positive donor?	Yes

Recovery

Maximum nautical miles the organ or recovery team will travel:	2500 NM	
--	---------	--

KEY FACTORS IN GROWTH: TECHNICAL HEPATITIS C LISTING

Pre-emptive pangenotypic direct acting antiviral therapy in donor HCV-positive to recipient HCV-negative heart

Lancet 6

2019; 4



Lancet Gastroenterol Hepatol

2019; 4:771-80

Emily D Bethea, Kerry Gaj, Jenna L Gustafson, Andrea Axtell, Taylor Lebeis, Mark Schoenike, Karen Turvey, Erin Coglianese, Sunu Thomas, Christopher Newton-Cheh, Nasrien Ibrahim, William Carlson, Jennifer E Ho, Ravi Shah, Matthew Nayor, Thais Gift, Sarah Shao, Amanda Dugal, James Markmann, Nahel Elias, Heidi Yeh, Karin Andersson, Daniel Pratt, Irun Bhan, Kassem Safa, Jay Fishman, Camille Kotton, Paul Myoung, Mauricio A Villavicencio, David D'Alessandro, Raymond T Chung*, Gregory D Lewis*

Villavicencio et al Transplantation

Preemptive antiviral therapy in lung transplantation from hepatitis C donors results in a rapid and sustained (JTCVS Open 2023; 1-13)

Mauricio A. Villavicencio, MD,^a Selena S. Li, MD,^b Ann Marie Leifer, NP,^b Jenna L. Gustafson, RN,^c Asishana Osho, MD,^b Stanley Wolfe, MD,^b Yuval Raz, MD,^d Jason Griffith, MD, PhD,^d Isabel Neuringer, MD,^d Emily Bethea, MD,^c Thais Gift, RPh,^e Georgina Waldman, RPh,^e Todd Astor, MD,^d Nathaniel B. Langer, MD,^b and Raymond T. Chung, MD^c

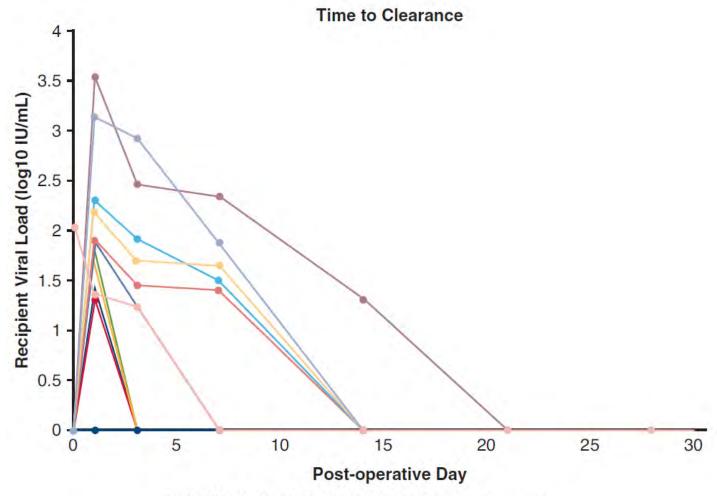


FIGURE 1. Hepatitis C viral load after transplantation.

Heads up: Hepatitis B protocol is coming!

KEY FACTORS IN GROWTH TECHNICAL NORMOTHERMIC REGIONAL PERFUSION (NRP)



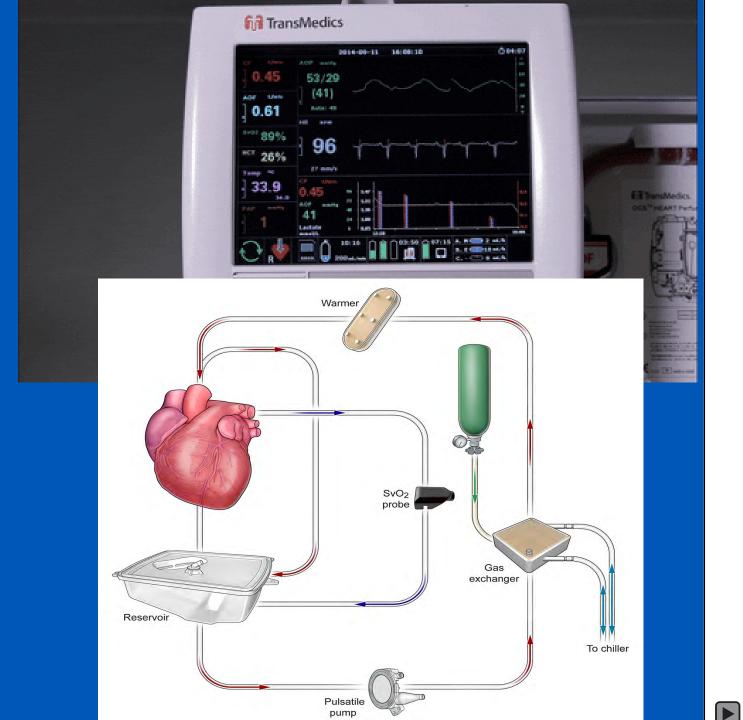
KEY FACTORS IN GROWTH: TECHNICAL EX VIVO HEART PERFUSION (OCS HEART)

LONG DISTANCE DONORS > 2500 NM

COMPLEX REDO HEART TX: CONGENITALS 3 OR MORE STERNOTOMIES

DCD

MILD HYPERTROPHY



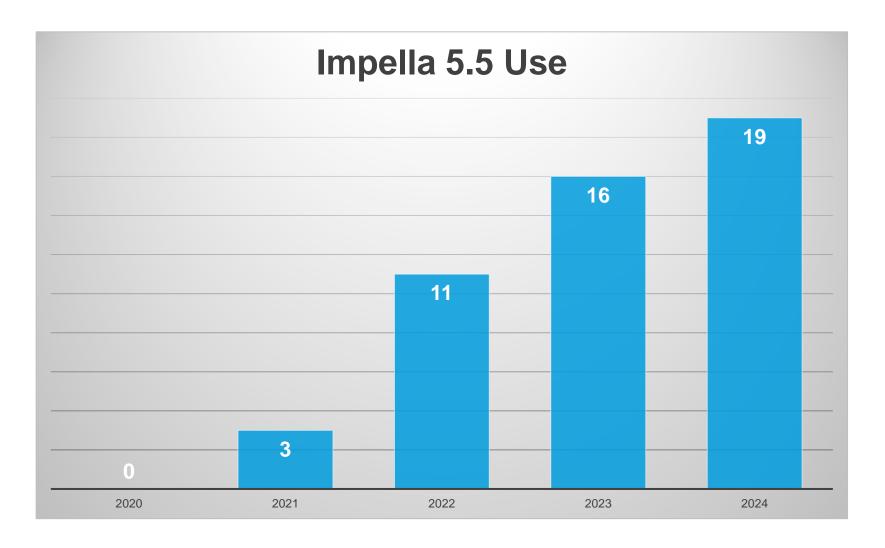
KEY FACTORS IN GROWTH: TECHNICAL DCD HEART TRANSPLANTATION

Intensive care team: withdrawal of life support

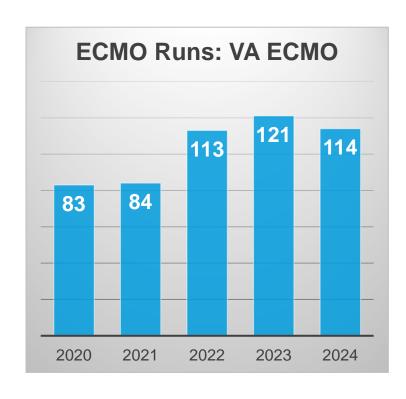
Palliative care team: comfort care

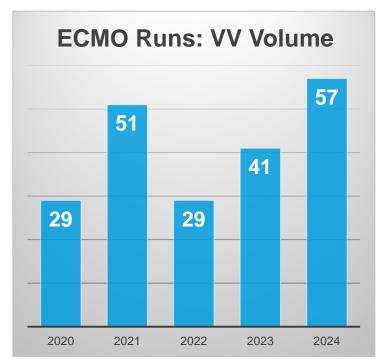
Transplant team: heart, lung, liver, kidney

KEY FACTORS IN GROWTH: ACUTE CIRCULATORY SUPPORT: IMPELLA 5.5



KEY FACTORS IN GROWTH: ACUTE CIRCULATORY SUPPORT







KEY FACTORS IN GROWTH:

AGGRESSIVE RECIPIENT LISTING AND MIND OPEN TO COMBINED ORGANS

VA ECMO BTT

41 y.o. male, non-ischemic cardiomyopathy, Becker's muscular dystrophy

- Admitted elsewhere for cardiogenic shock.
- BiPella device were placed, significant hemolysis
- RIJ Protek Duo which was complicated by pulmonary edema and hemorrhage.
- Central VA ECMO and an Impella 5.5. CRRT. Multiple washouts.

Arrived at Mayo Clinic Rochester, MN. Tracheostomy

ECHO:

ECMO cannulae and Impella, severe MR, severe RV dysfunction, and LVEF 15%. He was neurologically intact and conversant



Left lung: severely injured Anuric on CVVHD

Bridge to transplant

Heart tx?
Heart kidney?
Heart lung kidney?
Hospice?



2 months on VA ECMO

Heart-Lung and Kidney transplant

CXR on ICU arrival



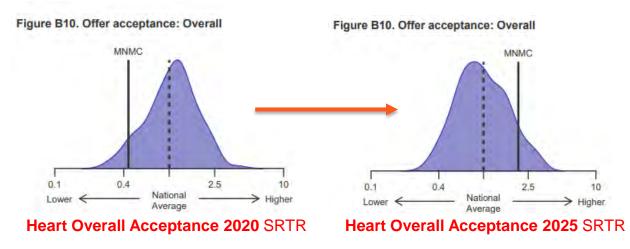
Tons of urine on ICU arrival
Discharged after 21 days
Doing well 7 months later

Mayo Clir	Mayo Clinic Hospital, Saint M Mayo Clinic Hospital, Saint Marys Campus, Mary Brigh Building, Fifth Floor											
					02/	15						
11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	•
0 mc+												M
0.06+	0.06+	0.06	0.07+	0.06+	0.05	0.05	0.05	0.08+	0.07+	0.07	0.05+	No
0.04	0.04+	0.04	0.04	0.04	0.04	0.04	0.04+		0.04	0.04	0.04	Va
1 mg/	1 mg+	1 mg/	1 mg/	1 mg/	1 mg/	?+	0.5 m		0.5 m	0.5 m	0.5 m	Ar
								1 mg ■				H
0.1 m	0.1+	0.2+	0.2 m	0.2 m	0.2 m	0.1+	0 mg +					Ke
0 mc+	50 mc	40 m +	40 mc	0 mc+						10 mc	30 m+	Pr
0 Uni	1 Uni	1 Uni	0.9+	0.9+	0.9+	0.8+	0.9+	0.9 U	0.9 U	0.9 U	0.9 U	In
0.5 m	0.5+	0 mg +										Tr
			330	350								Re
											40	Cı
		1000							250			C
32.1	290.3	11.4	12	12	12	12	12		26.8	22	22	M
73.5	220.8	84.7	91.3	91.4	85.2	75.2	72		110.6	58.7	57.3	C
	50		50				260	100	150		260	In
105.6	561.1	1096.1	483.3	453.4	97.2	87.2	344	100	537.4	80.7	379.3	To
11216.5	11777.6	12873.7	13357	13810.4	13907.6	13994.8	14338.9	14438.9	14976.2	15057	15436.2	C
575	350	175	75	105	110	75	75	75	100	40	90	Uı
50							75				50	Di
220	40	110	40	60	80	60	180	50	90	10	120	Cl
845	390	285	115	165	190	135	330	125	190	50	260	To
6015	6405	6690	6805	6970	7160	7295	7625	7750	7940	7990	8250	C
-739.5	171.1	811.1	368.3	288.4	-92.8	-47.8	14	-25	347.4	30.7	119.3	1/0
5201.5	5372.6	6183.7	6552	6840.4	6747.6	6699.8	6713.9	6688.9	7036.2	7067	7186.2	1/0

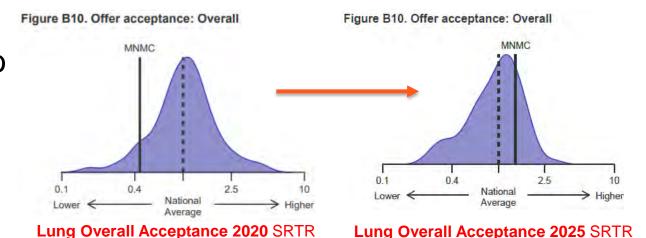
BROADENING ACCEPTANCE

Pushing boundaries:Selection and Acceptance

- Higher-age transplant candidates
- HCV donors
- DCD donors
- Traveling up to 2500 NM via ex vivo devices, novel cooling techniques



Shifted from conservative organ acceptance to top 10% transplant rate



KEY FACTORS IN GROWTH ADMINISTRATIVE/LEADERSHIP STANDPOINT

- Building a Mission-Aligned Team
- Equitable opportunity to perform transplants
- Hiring supported by Department's chair
- Unequivocal Organizational Support for Donation and Transplantation
- Respectful M&M conferences

- Medical Surgical Directors close relationship
- Tolerate growing pains
- Tolerance to second donor reviews
- Tolerance for swinging outcomes
- Camaraderie/team cohesion
- Mayo procurement and coordination teams

UNEQUIVOCAL ORGANIZATIONAL SUPPORT

Transplant

- Support anesthesia and staffed OR availability for increased transplant, including concurrent and sequential transplants
- Prioritize ICU, PCU and General Care capacity
- Resource investments in innovation

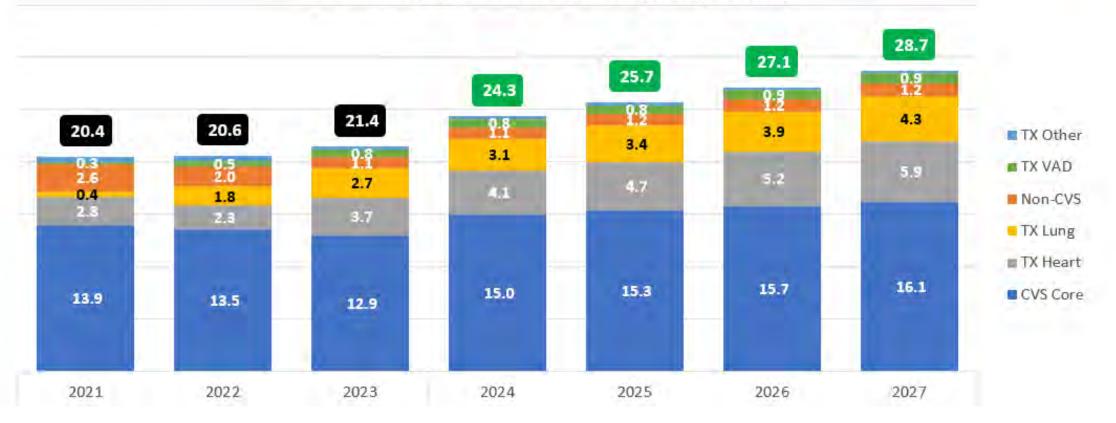
Donation

- Updated DCD policy
- Identified specific role within critical care anesthesia to serve as declaring consultant
- Established Donor Care Unit

CVS + TX ANTICIPATED GROWTH (ICU)

		Actual					
ICU Avg Daily Census	2021	2022	2023	2024	2025	2026	2027
CVS Adult Total	20.4	20.6	21.4	24.3	25.7	27.1	28.7
Estimated Bed Need	25.5	25.7	26.8	30.4	32.1	33.9	35.8

CVS Adult ICU Level of Care Avg Daily Census



• CVS Core target +16% in 2024, then +2.5 ppy. Tx cases +10 ppy. Readmissions ↑ based on Tx cases.

ADULT CVS/TX/ECMO DUTIES

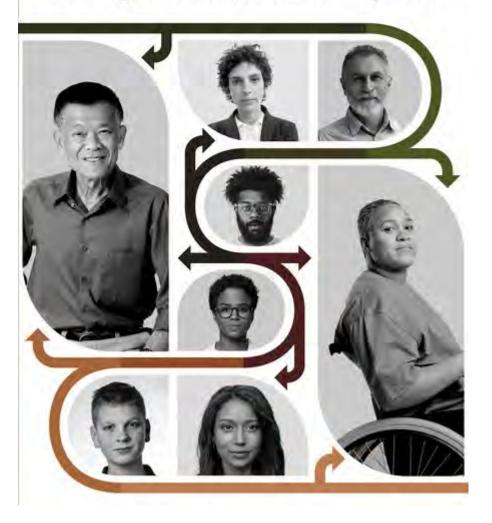
Duty	2023	2024	2025	2026
Cover 5B – 10 beds			X	X
Cover 5G – 12 beds	X	X	X	X
Cover 7G – 12 beds	X	X	X	
Cover 6E – 8 beds	X	X		
Cover 5DE - ~16 beds			X (Q4?)	X
Total ICU Beds	32	32	34-38	38
Average ICU census (predicted)	21-27	24-30	25-31	25-32
Peak ICU census (predicted based on past variability)	35	38	40	41
Cover Rapid Recovery	Rapid Recov Avg 3/day	Rapid Recov Avg ~4/day	Rapid Recov Avg ~4day	
CVS RRTs	X	X	X	X
Eau Claire ECMO eConsults		X	X	X
ECMO consults				
(MICU, ECPR, PERT, Periprocedural, OSH, Shock Team)	X	X	X	X
ECMO cannulations	X	X	X	X
Deceased Cardiac Donors		X	X	X
CV Fellow Teaching		X	X	X
Review lateral Tx when on triage		X	X	X

DONOR CARE UNIT GOALS

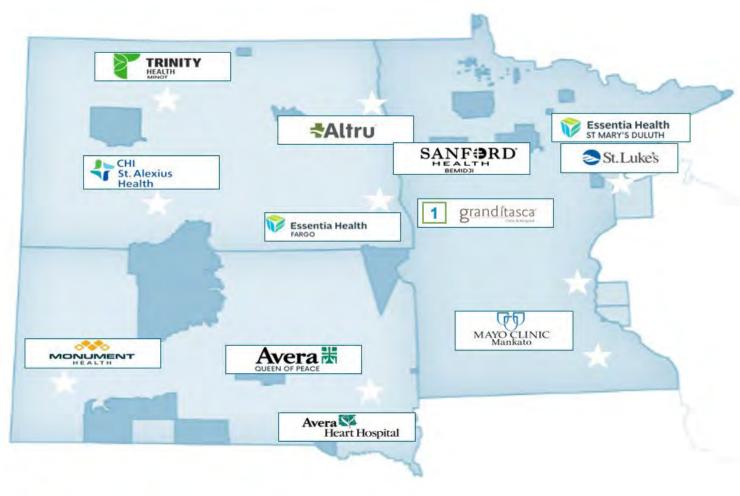
- Increase local donation
- Advance field through Decedent Model research
- Increase transplant through novel perfusion techniques
- Honor donors and families

CONSENSUS STUDY REPORT

Realizing the Promise of Equity in the Organ Transplantation System



DONOR CARE UNIT LOGISTICS



- Mayo Clinic Critical Care Transport
- Integrated into diversion/triage/transport decision making processes

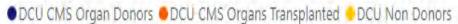
DONOR CARE UNIT INTEGRATION

- Consistent ICU processes for standardized donor management, ongoing process refinement
- Streamlined access to specialized diagnostics
- Anesthesia coverage, staffed OR availability
- Expanded in Qtr 1 2025 to include DCD transfers and NRP platform
- Donor honors and hospital leader gratitude offered to every family

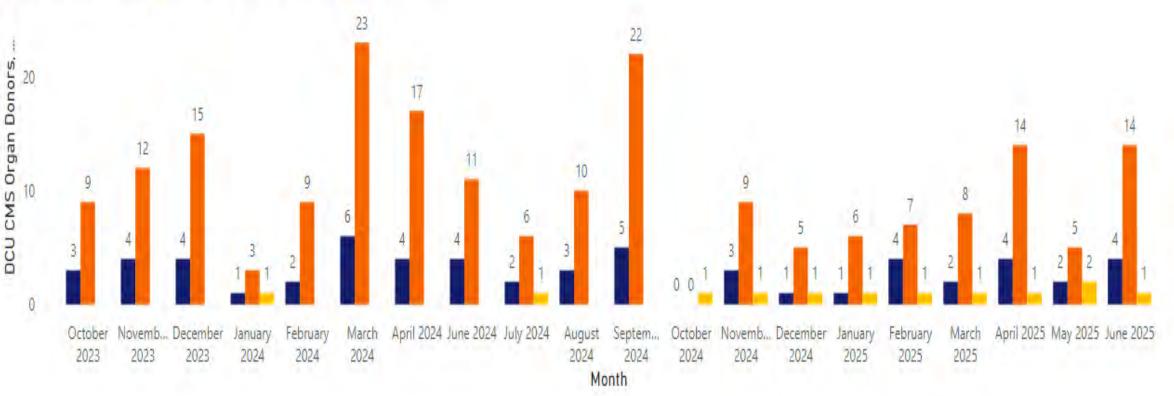


DONOR CARE UNIT

DCU Organ Donors, Non Donors, and Organs Tx



- 205 CMS organ transplanted from 59 generous Donors Oct 2023 – June 30, 2025
- Organs transplanted per donor = 3.47



DECEDENT MODEL RESEARCH OVERVIEW

Definition: Study of transplant interventions in individuals declared brain dead and who ruled out for organ donation for clinical contraindications.

Key points

- Purpose and Value: Enables safe testing of novel therapies, may bridge the gap between animal models and living human trials
- Scientific Advantages: Human immune system can be studied for a time-limited period-- similar to organ donation timeline
- Ethical Framework: Independent informed consent process with family-- transparency, respect and legacy are foundational
- **Impact:** Has enabled breakthrough advances in xenotransplantation, including sustained function of porcine kidneys in human decedents
- Operational Requirements: Requires full coordination across organ procurement organizations, ICU, ethics, research and transplant teams
- Families report deep sense of gratitude and contribution





Key points

- Limitations of the nonhuman primate (NHP) model for predicting human outcomes
- Ethical, legal, religious leader input described
- Decedent model advantages
- Initial scientific results
- Concludes: It is our hope that such decedent studies will refine immunosuppressive protocols developed after years of advancements in the NHP model and lead to successful clinical trials.

THE LANCET

Volume 402 - Number 10 408 - Pages 1107-1198 - September 30-October 6, 2023

www.thelancet.com



Immune response after pig-to-human kidney xenotransplantation: a multimodal phenotyping study

Alexandre Loupy", Valentin Goutaudier", Alessia Giarraputo", Fariza Mezine, Erwan Morgand, Blaise Robin, Karen Khalil, Sapna Mehta, Brendan Keating, Amy Dandro, Anais Certain, Pierre-Louis Tharaux, Nayneet Narula, Renaud Tissier, Sébastien Giraud, Thierry Hauet, Harvey I Pass, Aurélie Sannier, Ming Wu, Adam Griesemer, David Ayares, Vasishta Tatapudi, Jeffrey Stem, Cannen Lefaucheur, Patrick Bruneval, Massima Mangiola, Robert A Montgomery

Lancet 2023; 402: 1158-69 Background Cross-species immunological incompatibilities have hampered pig-to-human xenotransplantation, but Published Unline porcine genome engineering recently enabled the first successful experiments. However, little is known about the August 17, 2023 immune response after the transplantation of pig kidneys to human recipients. We aimed to precisely characterise the early immune responses to the xenotransplantation using a multimodal deep phenotyping approach

American Journal of TRANSPLANTATION

Received: 7 December 2021 Revised: 15 December 2021 Accepted: 16 December 2021 DOI: 10.1111/ait 16930

ORIGINAL ARTICLE

First clinical-grade porcine kidney xenotransplant using a human decedent model

```
Paige M. Porrett<sup>1</sup> | Babak J. Orandi<sup>1</sup> | Vineeta Kumar<sup>1</sup> | Julie Houp<sup>1</sup>
Douglas Anderson<sup>1</sup> | A. Cozette Killian<sup>1</sup> | Vera Hauptfeld-Dolejsek<sup>1</sup>
Dominique E. Martin<sup>2</sup> | Sara Macedon<sup>1</sup> | Natalie Budd<sup>1</sup> | Katherine L. Stegner<sup>1</sup>
Amy Dandro<sup>3</sup> | Maria Kokkinaki<sup>3</sup> | Kasinath V. Kuravi<sup>3</sup> | Rhiannon D. Reed<sup>1</sup>
Huma Fatima John T. Killian Jr. Gavin Baker Jackson Perry Emma D. Wright
Matthew D. Cheung 10 | Elise N. Erman | Karl Kraebber 1 | Tracy Gamblin 1
Linda Guy<sup>1</sup> | James F. George<sup>1</sup> | David Ayares<sup>3</sup> | Jayme E. Locke<sup>1</sup>
```

THANK YOU





Wrap Up



ETF Transplant Growth Change Package



for accele	rating or	gan	
transplant	program	growth	
			£
			A

Table of Contents

Background	3
Strategy 1 Overview: Chart an Intentional Growth Journey	4
Change Concept 1.1 – Set Leadership Aims	5
Change Concept 1.2 – Establish a Collaborative Partnership and Shared Vision wil	th
the C-Suite	7
Change Concept 1.3 – Cultivate Sustainable Growth	. 10
Change Concept 1.4 – Emphasize Transplant's Role and Value in the Institutional Framework	
Strategy 2 Overview: Create a Culture for Growth	. 17
Change Concept 2.1 – Invest in the Right Leaders	. 17
Change Concept 2.2 – Create a Mission-Aligned Team	. 19
Change Concept 2.3 – Cultivate Team Accountability	.21
Change Concept 2.4 – Cultivate an Identity for Growth	. 22
Strategy 3 Overview: Find a Way to Say Yes	. 24
Change Concept 3.1 – Balance Risk with Reward	. 24
Change Concept 3.2 – Empower Staff to Innovate	. 26
Change Concept 3.3 – Streamline Offer Review Process	. 28
Change Concept 3.4 – Increase transplant options for patients	. 29
Strategy 4 Overview: Expand and Enhance Patient Access	. 32
Change Concept 4.1 – Increase Accessibility for Patients	. 32
Change Concept 4.2 – Increase and Improve Patient Outreach	. 35
Change Concept 4.3 – Increase the Consent Rate for Medically Complex Kidneys	. 37
Strategy 5 Overview: Create Growth Capacity through Community Partnerships	3
	. 39
Change Concept 5.1 – Establish Relationships with Referring Providers	. 40
Change Concept 5.2 – Establish Relationships with OPOs	.42
Change Concept 5.3 – Establish Relationships with Third-Party Vendors	.44
Change Concept 5.4 – Establish Partnerships with Local Housing Options	. 46
Acknowledgements	. 48

- √ 19 change concepts
- √ 56 testable actions





We'd love your feedback

Scan the QR code on the right to let us know how today went.







Closing Remarks

Thank you for coming!
Let's turn these ideas into action.