

2025

# Annual Impact Report



*Patricia Lee (left), heart recipient, receives a hug from the wife of organ donor Isaiah Trovall.*



# Dad meets the woman living on with his son's heart

As Patricia Lee's heart began to fail, she held onto hope that a transplant would come in time. In July 2023, that hope became reality. Her new heart came from Isaiah Trovall, remembered by his father, Deron, as a kind son who faced struggles with mental health and died by suicide. Because of Isaiah, Patricia lives on. Today, the two families share a bond built from tragedy, generosity and the extraordinary gift of life.



“

**Thank goodness [Isaiah] was a donor and he could give this beautiful lady a new heart and a new life.**

– Deron Trovall, *father to organ donor, Isaiah*

## Record-breaking donors, lives saved

Organ Donors

**304**

legacies created, an 18% increase from 2024

Organs Transplanted

**969**

lives saved, an 11% increase from 2024

Musculoskeletal Tissue Donors

**997**

potential lives impacted, a 7% increase from 2024

## Who we serve

**7.5 million people**



**300+** Department of Motor Vehicle (DMV) county offices

**2<sup>ND</sup>** largest geographical region of an OPO

**270+** hospitals

**100+** languages spoken, beyond English

**9** transplant centers

**23** sovereign indigenous nations



# Breakthroughs & milestones

## New high school program launched

LifeSource's Transplantation Science in the Classroom program brings the organ, eye and tissue donation process to life through interactive experiences and real-world experiences. ***"This is an incredible presentation and the in-person hands-on materials are the most powerful thing I have seen to help my students learn."***  
—Science Teacher



## Imagine this being your seat mate on your next flight

New technological advancements — including the "Kidney Vault," a portable perfusion device — was used to transport organs on commercial planes allowing those organs to travel further and be healthier, saving more lives.



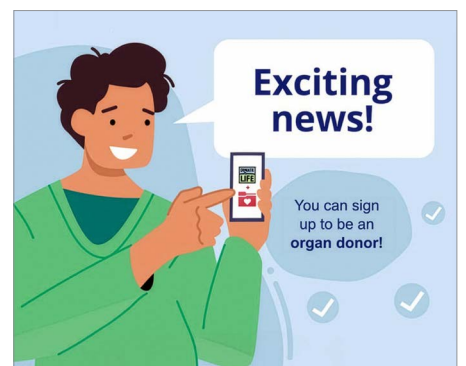
## Honor walk videos now provided to families

LifeSource now offers donor families a unique opportunity to preserve the memory of their loved one's final act with a professionally produced video of their Honor Walk. This lasting tribute captures the powerful moment when hospital staff and loved ones line the hallways to show respect and gratitude for the donor.



## MyChart registration

Sanford Health patients are now able to register as organ, eye and tissue donors through MyChart — the portal that patients can already use to manage their health care. This opportunity will expand to other health systems in early 2026.





# 2025 Annual Impact Report

## Revenue

Organ procurement services

**\$78,857,499**

Tissue procurement services

**\$11,471,595**

Contributions, grants  
and other Income

**\$5,198,548**

Revenue

**\$95,527,642**

## Operating expenses

Mission-related expenses: organ, eye and  
tissue donation, donor family services,  
community outreach & education, etc.

**\$70,076,750** (83% of total)

Administrative expenses:

**\$14,740,340** (17% of total)

Total operating expenses:

**\$84,817,090**

## Consolidated statement of financial position

	Dec 31, 2025	Dec 31, 2024
Cash & short-term investments	\$11,693,257	\$14,334,414
Accounts receivable	\$18,812,352	\$15,544,451
Other current assets	\$892,781	\$778,838
Building, land and equipment, net	\$13,211,153	\$13,224,948
Long-term investments	\$44,290,436	\$31,245,368
<b>Total assets</b>	<b>\$88,899,979</b>	<b>\$75,128,019</b>
Accounts payable and other liabilities	\$10,842,289	\$7,752,247
Long-term capital bonding	\$8,415,416	\$8,444,046
Net assets	\$69,642,274	\$58,931,726
<b>Total liabilities and net assets</b>	<b>\$88,899,979</b>	<b>\$75,128,019</b>

### Our Mission

We partner with communities, families and healthcare professionals to save and heal lives through advocacy and excellence in organ, eye and tissue donation.

### Our Vision

Everyone says yes to donation.

### Our Values

Adaptability,  
Accountability, Growth  
Mindset, Kindness, Trust.



# About us

## LifeSource Board of Directors

### Directors/Affiliation

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# 2025 contributors

## Leaders \$50,000+

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Hennepin Healthcare Research Institute  
Lois & William Stevens  
30<sup>th</sup> LifeSource Golf Classic

## Pillars \$15,000 - \$49,000

Ever-Green Energy Golf Event (\*Phil  
Lahde)

## Partners \$5,000 - \$14,999

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Aaron Erickson and his entire family  
Nordeen Gangani  
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Jim Haigh  
Denise Hermosillo  
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The Kohler Family (Mary & Joe Kohler Jr.)  
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Lincoln Wahlers  
Lincoln and Natalie Wahlers  
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Go Lincoln!!!  
In gratitude for Lincoln's transplant



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Key Colony Beach Community Assn. (\*Samuel Kelderman)  
Randy Gutzmann (\*Barb Luehmann)  
\*Scott Houle Golf Event  
\*Thomas A Costello Legacy Foundation

### LifeSource Legacy Circle

Anonymous (7)  
Kevin G. Anderson & Melodie A. Lane  
Tim\* and Bonnie Bjork  
Paul\* and Sandy Cimmerer  
Shirley & Ralph Clare Estate\*  
Dyann Marie Fladland Estate\*  
Joseph M. and Jean E. Flake  
Robert A. Huellet Estate \*  
Vernon Jackson and Kathleen Hallinan Estate \*  
Gary Rux Trust \*  
Maureen Swan  
Shirley Wikner  
\* = deceased

### In-Kind Supporters \$1,000 +

Anonymous  
Randy Gutzmann  
SDDI  
Visible Heart Lab  
YYES

### In Memory

Clay Anderson  
Margaret Kay "Micky" Anderson  
Whitney Jean Anderson  
Case Arkell  
Kelsey Asche  
Theresa Ausmus  
Richard "Dick" Baumgarten  
Scott Belter  
Shane Birger  
Tim Bjork  
Scott Blackmore  
Daniel Bot  
Thomas Keith Braun  
Kyle Brecht

Brice Brenno  
Brian, Nick's lung donor  
Mark Cairns  
Matthew F. Carlisle  
Betsy Carlson  
Floyd and Lila Caron  
Judy Christ  
Dean Cordes  
Maddison Noel Cornelius  
Tommy Costello  
Jeffrey Dahl  
Erica Rae  
Charles Dauer  
Raiden Richard Davis  
Paul DiLorenzo  
Fredrick Edmund Dittmer  
Donor Families  
Pamela Espeland  
Timothy Fairclough  
Jim Felten  
Dyann Fladland  
Scott Flor  
Grayson Fox  
Justin Dubois Frank  
Patricia Frolen  
Aaron Fuchs  
Rebecca (Becky) Galuska  
Jon Geldert  
Linda Goergen  
Tammy Gordon  
Peter Gronli  
Tom Grundhoefer  
Katrina Anne Gustafson  
Brenda Sue Hall  
Edmond Francis Hamilton  
Matthew Henderson  
Mitchell Hoenig  
Kristin Hoffman  
Dale Holmes  
Bradley Horton  
Helen (Hossi) Hostvedt  
Scott Houle  
Chris Igielski  
Tina Marie Illikainen  
Jasmine  
Nick Jolly  
Samuel Kelderman  
Pamela Ann Kelly  
Ron Kes  
Panod Klongtruatroke  
Margaret Helen Kocher  
Sheryl Kuznia-Cox  
Phil Lahde  
Austin Lauderbaugh

Todd Lee  
Brett Lies  
Emmett Linn  
Lilyana Loycano  
Barb Luehmann  
Tom (Lunky) Lundquist  
Ann Marie Martin  
Nathan Martinson  
Alex McFarland  
Margaret McKasy  
Douglas Richard McKaughan  
Joe McLaughlin  
Jeremy Paul Mickelson  
Adelyn Miller  
Nancy Miller  
Nan Mizuhata  
Greg Moss  
Chelsey Nielson  
Mari Ochs  
Terri Opp  
Jackson Pahr  
Jaydan Pautzke  
Ed & Becky Pautzke  
Melanie Rosenberg Peterson  
Francis Daniel Poehler  
Dustin Quam  
Sherry Rausch  
Linda Anne Reese  
James Ripple  
Joyce Rolstad  
Marci Sand  
Randy Schreifels  
Bianca Sekenski Brown  
Bob Shutes  
Matt Slawson  
Brett Sloma  
Jonathan Ronald Smith  
Owen Leland Sorenson  
Charles (Chuck) Spohr  
Chuck Spohr and my dear friend Mary  
Jace Srur  
Linda Steavanson  
Corrine Stein  
Erin Suek  
Willamae Swenson  
Taylor and Rebeke Tolle  
Taylor Tolle  
Jason Van Dyk  
Wilma Weber  
Cristopher Ryan Wechsler  
Virginia White  
Amy Park Williams  
Peter Winge



**The Meets Standards® seal from the Charities Review Council** is a visual marker of nonprofit dedication to practices that go beyond legal and regulatory requirements.

An organization that receives this distinction demonstrates a balance of promising practices, public expectations and community impact.

@LifeSourceMNDK



LifeSource

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