

2025

Annual Impact Report



Patricia Ferguson (left), heart recipient, receives a hug from the wife of organ donor Isaiah Trovall.



Dad meets the woman living on with his son's heart

As Patricia Ferguson's heart began to fail, she held onto hope that a transplant would come in time. In July 2023, that hope became reality. Her new heart came from Isaiah Trovall, remembered by his father, Deron, as a kind son who faced struggles with mental health and died by suicide. Because of Isaiah, Patricia lives on. Today, the two families share a bond built from tragedy, generosity and the extraordinary gift of life.



“
Thank goodness [Isaiah] was a donor and he could give this beautiful lady a new heart and a new life.

– Deron Trovall, father to organ donor, Isaiah

Record-breaking donors, lives saved

Organ Donors

304

legacies created, an 18% increase from 2024

Organs Transplanted

969

lives saved, an 11% increase from 2024

Musculoskeletal Tissue Donors

997

potential lives impacted, a 7% increase from 2024

Who we serve

7.5 million people



300+ Department of Motor Vehicle (DMV) county offices

2ND largest geographical region of an OPO

270+ hospitals

100+ languages spoken, beyond English

9 transplant centers

23 sovereign indigenous nations



Breakthroughs & milestones

New high school program launched

LifeSource's Transplantation Science in the Classroom program brings the organ, eye and tissue donation process to life through interactive experiences and real-world experiences. ***"This is an incredible presentation and the in-person hands-on materials are the most powerful thing I have seen to help my students learn."***
—Science Teacher



Imagine this being your seat mate on your next flight

New technological advancements — including the "Kidney Vault," a portable perfusion device — was used to transport organs on commercial planes allowing those organs to travel further and be healthier, saving more lives.



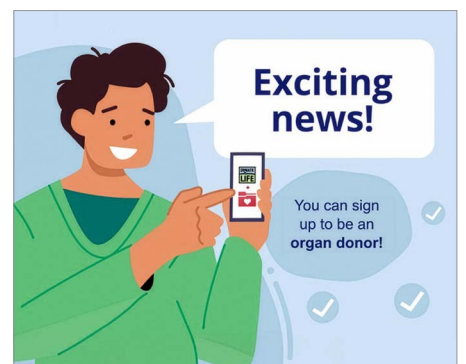
Honor walk videos now provided to families

LifeSource now offers donor families a unique opportunity to preserve the memory of their loved one's final act with a professionally produced video of their Honor Walk. This lasting tribute captures the powerful moment when hospital staff and loved ones line the hallways to show respect and gratitude for the donor.



MyChart registration

Sanford Health patients are now able to register as organ, eye and tissue donors through MyChart — the portal that patients can already use to manage their health care. This opportunity will expand to other health systems in early 2026.





2025 Annual Impact Report

Revenue

Organ procurement services

\$78,857,499

Tissue procurement services

\$11,471,595

Contributions, grants
and other Income

\$5,198,548

Revenue

\$95,527,642

Operating expenses

Mission-related expenses: organ, eye and
tissue donation, donor family services,
community outreach & education, etc.

\$70,076,750 (83% of total)

Administrative expenses:

\$14,740,340 (17% of total)

Total operating expenses:

\$84,817,090

Consolidated statement of financial position

	Dec 31, 2025	Dec 31, 2024
Cash & short-term investments	\$11,693,257	\$14,334,414
Accounts receivable	\$18,812,352	\$15,544,451
Other current assets	\$892,781	\$778,838
Building, land and equipment, net	\$13,211,153	\$13,224,948
Long-term investments	\$44,290,436	\$31,245,368
Total assets	\$88,899,979	\$75,128,019
Accounts payable and other liabilities	\$10,842,289	\$7,752,247
Long-term capital bonding	\$8,415,416	\$8,444,046
Net assets	\$69,642,274	\$58,931,726
Total liabilities and net assets	\$88,899,979	\$75,128,019

Our Mission

We partner with communities, families and healthcare professionals to save and heal lives through advocacy and excellence in organ, eye and tissue donation.

Our Vision

Everyone says yes to donation.

Our Values

Adaptability,
Accountability, Growth
Mindset, Kindness, Trust.



About us

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30th LifeSource Golf Classic

Pillars \$15,000 - \$49,000

Ever-Green Energy Golf Event (*Phil
Lahde)

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I am a transplant recipient
Jack Clemon
Aaron Erickson and his entire family
Nordeen Gangani
Kathy Grinde
Jim Haigh
Denise Hermosillo
The Kelly and Lovdahl families
The Kohler Family (Mary & Joe Kohler Jr.)
LifeSource Tissue Team
LS Tissue and DSC teams
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Charlie & Kara Rose
Transplantation Science Program
The Wahlers AND Lincoln! What a beautiful Family!!
Lincoln Wahlers
Lincoln and Natalie Wahlers
Celebrating Lincoln!
Go Lincoln!!!
In gratitude for Lincoln's transplant



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The Meets Standards® seal from the Charities Review Council is a visual marker of nonprofit dedication to practices that go beyond legal and regulatory requirements.

An organization that receives this distinction demonstrates a balance of promising practices, public expectations and community impact.

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